



MEMORANDUM

TO: Olympia City Council

FROM: Maria Ruth, Chair 
Parks and Recreation Advisory Committee (PRAC)

DATE: September 17, 2020

SUBJECT: Preliminary 2021-2026 Capital Facilities Plan (CFP)
PRAC Recommendation to the Planning Commission and City Council

PRAC members have carefully reviewed the list of proposed park projects and have found the projects to align with the plan for capital investments included in the 2016 *Parks, Arts & Recreation Plan*.

At PRAC's September 17, 2020 meeting, PRAC members voted unanimously to approve the Parks Chapter of the *2021-2026 Preliminary Capital Facilities Plan (CFP)*.

We would like to bring your attention to plans for Percival Landing, Program #0136 in the draft 2021-2026 CFP. We would like to emphasize the importance of the requested funding for a consultant to work with the community on a Revisioning Process for Percival Landing. While the draft 2021-2016 CFP includes \$815,878 for routine Percival Landing inspection, repairs, and maintenance, the budget for major Phase 2 renovations, listed in this draft CFP under "Long Term Future Needs" (7-20 years out), is an estimated \$8,175,000. Prior to undertaking Phase 2 renovations, which are based on the 2006 *Concept Plan*, it is imperative to take into account not only the City's 2019 *Sea Level Rise Response Plan*, which revealed significant impacts on rebuilding Percival Landing but also the 2020 *Percival Landing Boardwalk and Docks Facility Condition Assessment Report*.

We would also like to acknowledge how impressed PRAC members have been with the Olympia Parks Department's dedication to thoughtfully improving the quality of our 49 parks and park system. We are especially grateful to Park staff who have worked extra tirelessly and creatively since March when COVID-19 restrictions and budget cuts went into effect. That Olympia's parks and trails were largely kept open for our community's well-being during these challenging times is a testament to the goodwill of Park staff and to the City of Olympia.

Thank you for taking the time to consider our recommendation in the course of your CFP review process. Please feel free to contact me by telephone at (360) 350-8583 or by email at mruth@ci.olympia.wa.us if you would like to discuss PRAC's recommendation.

Cc: Olympia Planning Commission