Olympia's Transportation Benefit District

OLYMPIA TBD

2013 Annual Report

olympiaTBD.com

The Transportation Benefit District (TBD) is pleased to present its 2013 Annual Report. This report is designed to provide information to the citizens of Olympia about how their TBD dollars were spent.

Since establishment of the TBD in 2009, four transportation projects have received funding from the TBD - State Avenue, Boulevard Road and 22nd Avenue Roundabouts, Cooper Point Road and Harrison Avenue improvements.

Background

Why the TBD was Established: The Transportation Benefit District (TBD) was formed by the Olympia City Council in 2009 to replace the transportation funding used to preserve, maintain and expand the City's transportation infrastructure into the future.

What is a TBD? The TBD is an quasi-municipal corporation where the Olympia City Councilmembers concurrently serve as Board members of this district. The TBD is an independent taxing district and works to acquire, construct, improve and fund transportation improvements within the City limits.

Funding Source: On behalf of the TBD, the Washington State Department of Licensing collects a $20 fee when Olympia residents renew their vehicle license tabs.

TBD Board

TBD Board meetings are the fourth Tuesday of January and September and are open to the public. Meetings are held at the Olympia City Hall, Council Chambers, 601 4th Avenue East, Downtown Olympia, at 6:00 p.m.

Board Members

Jeannine Roe, President

Steve Langer, Vice-President

Stephen H. Buxbaum

Nathaniel Jones

Karen Rogers

Julie Hankins

Jim Cooper

State Avenue Overlay

Funded by TBD Dollars

The pavement on State Avenue (from Central Street to Plum Street/East Bay Drive) has deteriorated, due to age and the high volume of traffic. The project will include:

- Paving;
- Installation of new Americans with Disabilities Act compliant curb access ramps; and
- Bulb-outs at selected corners of intersections.

Travel and Safety Benefits:

- Preservation of the street surface; and
- Safe and accessible intersection crossing improvements for pedestrians.

Total Project Budget: $2,783,400

TBD Funding:

- Authorized Funding 2012: $211,568
- Authorized Funding 2013: $780,000
- Future Funding Request 2014: $620,000

Expenditures to Date:

- Authorized TBD Funding: $991,568
- 2013 Expenditures (through Nov): $158,938
- Remaining Funds: $832,630

Project Status: Design Phase – 60% complete

Construction Scheduled: 2014

Boulevard Road & 22nd Avenue Roundabout

Funded by TBD Dollars

This project includes the construction of a single-lane roundabout at the intersection of Boulevard Road and 22nd Avenue. Improvement highlights include:

- Sidewalks;
- Streetlights;
- Pedestrian crossing islands; and
- Bike lanes on both streets will be maintained and a shared-use, wide sidewalk will be provided for less experienced cyclists who choose not to ride in the roundabout.

Travel and Safety Benefits:

The second of three roundabouts along the Boulevard Road Corridor will improve the movement of people through the corridor and safety for all modes of travel.

Using roundabouts along the Boulevard Road Corridor will keep the street at two lanes with a center left-turn lane, a bike lane and sidewalks.

Total Project Budget: $4,890,560

TBD Funding: $545,000

Expenditures to Date:

- Authorized TBD Funding 2011: $545,000
- 2011 Expenditures: $37,026
- 2012 Expenditures: $135,473
- 2013 Expenditures (through Nov) $253,794
- Remaining Funds: $118,707

Project Status: Design Phase – 90% complete

Construction Scheduled: 2014

Boulevard & 22nd (continued)

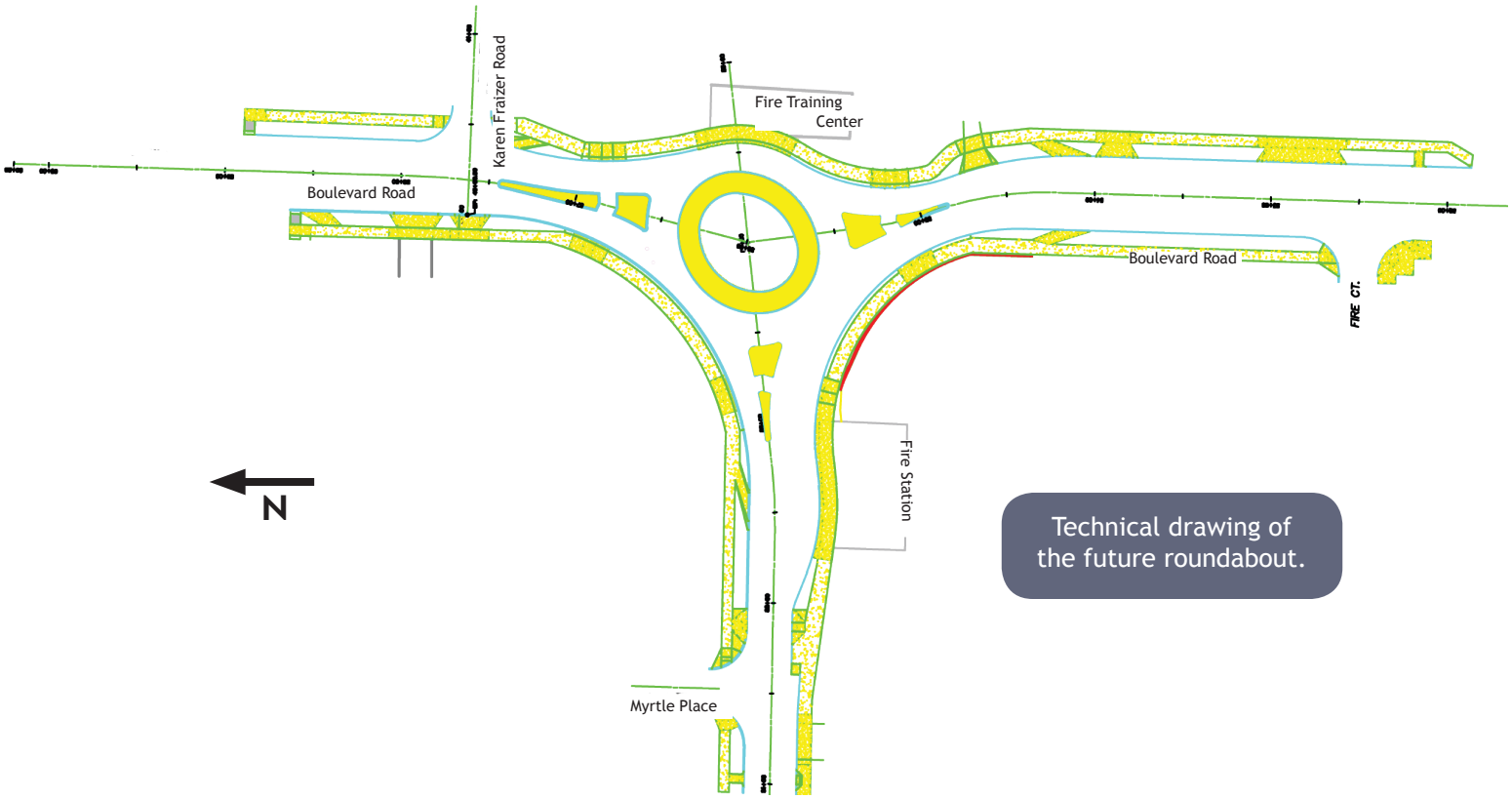
Funding Analysis through November 2013

- 2011 Regional Surface Transportation Program (STP) Grant
- FY 2013 Transportation Improvement Board (TIB) Urban Corridor Program (UCP) Grant

Funding Strategy using TBD Funds with TIB Grant

Total Project Cost: $4,890,560
STP Grant: $1,891,430
TIB Grant: $1,000,000
Local Match: $1,999,130

	Pre 2011 Appropriated SEPA Funds	2011	2012	2013	Total	Cumulative Total
SEPA Transportation Mitigation Funds	$90,447	$269	$94	$122	$90,932	$90,932
Transportation Benefit District (reduced)		$545,000			$545,000	$635,932
Transportation Impact Fees (appropriated in 2013)				$1,363,198	$1,363,198	$1,999,130
STP Grant		$1,891,430			$1,891,430	$3,890,560
TIB Grant (appropriated in 2013)				$1,000,000	$1,000,000	$4,890,560
Total	$90,447	$2,436,699	$94	$2,363,320	$4,890,560	



Technical drawing of the future roundabout.

Prior Years Completed Projects

Funded by TBD Dollars

2012 - Cooper Point Road

Cooper Point Road improvements (from 14th Avenue to 28th Avenue) included:

- Paving
- Upgrading shoulders to bike lanes
- Installation of a northbound left turn lane at Goldcrest Drive

TBD Funding: $503,649

2011 - Harrison Avenue

Harrison Avenue improvements (from west of Kaiser Road to Yauger Way) included:

- Street widening
- Paving
- Center turn lanes
- Sidewalks
- Bike lanes
- Pedestrian crossing islands
- Transit bus stop improvements
- Streetlighting
- Underground utilities
- Traffic signal at Harrison Avenue and Kaiser Road

TBD Funding: $350,000

Questions Or Comments

TBD Administrator

Debbie Krumpols
dkrumpol@ci.olympia.wa.us
360.753.8282

TBD Project Information

Randy Wesselman
rwesselm@ci.olympia.wa.us
360.753.8477

For More Information

Visit our website at www.olympiaTBD.com. We have answers to frequently asked questions, TBD Board meeting minutes and other resources.

Can't find what you need online? Feel free to contact us.

- 360.570.3727
- olympiaTBD@ci.olympia.wa.us
- PO Box 1967, Olympia WA 98507
  Attention: Transportation Benefit District

The Transportation Benefit District (TBD) is committed to the non-discriminatory treatment of all persons in the employment and the delivery of services and resources.

CS 2014

OLYMPIA TBD

olympiaTBD.com