

Olympia

Transportation Benefit District

2015 Annual Report



The Transportation Benefit District (TBD) is pleased to present its 2015 Annual Report. This report is designed to provide information to the citizens of Olympia about how their TBD dollars have been spent.

2015 Projects were as follows:

State Avenue Overlay —Completed in 2015

Funded by TBD Dollars

Project included an asphalt overlay of the street and replacement or installation of curb access ramps at all intersections. Curb bulb-outs and curb access ramps were installed at the following intersections:

- At Pear Street – northeast and southeast corners
- At Quince Street – northwest, northeast and southeast corners
- At Eastside Street – southwest, northeast and northwest corners
- At Puget Street – northeast corner
- At Tullis Street – northwest, northeast and southeast corners

- At Bethel Street – northeast, northwest and southwest corners
- At Henry Street – southeast corner
- At Central Street – southwest corner

Travel and Safety Benefits:

- Preservation of the street surface
- Safe and accessible intersection crossing improvements for pedestrians

Total TBD Funding: \$1,611,568

BEFORE:



AFTER:



BEFORE:



AFTER:



2015 Pavement Preservation (Chip Seal) Project —Completed in 2015

Funded by TBD Dollars

The City uses a Least Cost Strategy to repair pavement. Pavements are repaired when they are in relatively good condition. We do this so they don't decline to a poor condition and require major repairs. Chip seals are one of the treatments we use to preserve pavements.

In 2015, the following streets received a chip seal treatment:

- West Bay Drive – Garfield Avenue to Schneider Hill Road
- Schneider Hill Road – West Bay Drive to Raft Avenue
- Road 65 – 14th Avenue to Elliott Avenue

- Elliott Avenue – 935 feet west of Cooper Point Road to Cooper Point Road
- Mottman Road – West City limits to east City Limits
- Black Lake Boulevard – South City Limits to US 101 Ramps
- Black Lake Boulevard – 9th Avenue to 4th Avenue
- Division Street – 4th Avenue to Harrison Avenue

Total TBD Funding: \$690,000



Background

Why was the TBD Established? The Transportation Benefit District (TBD) was formed by the Olympia City Council in 2008 to replace the transportation funding that has been lost over the years, reduce or eliminate the General Fund subsidy, and be better able to preserve, maintain and expand the City's transportation infrastructure into the future.

What is the TBD? The TBD is a quasi-municipal corporation where the Olympia City Councilmembers concurrently serve as Board members of this district. The TBD is an independent taxing district and works to acquire, construct, improve and fund transportation improvements within the City limits.

Funding Source: On behalf of the TBD, the Washington State Department of Licensing collects a \$20 fee when Olympia residents renew their vehicle license tabs.

Since establishment of the TBD in 2008, five transportation projects have received funding from the TBD—

Project Name	Year Completed	TBD Funding
State Avenue	2015	\$ 1,611,568
2015 Pavement Preservation (Chip Seal) Project	2015	\$ 690,000
Boulevard Road Roundabout and 22nd Avenue Roundabout	2014	\$ 545,000
Cooper Point Road Improvements	2012	\$ 503,649
Harrison Avenue Improvements	2011	\$ 305,000

Transportation Benefit District Board

TBD Board meetings are the fourth Tuesday of January and September and are open to the public. Meetings are held at the Olympia City Hall, Council Chambers, 601 4th Avenue East, Downtown Olympia, at 6:00 p.m.

2015 Board Members

Steve Langer, President

Nathaniel Jones

Julie Hankins, Vice-President

Jeannine Roe

Stephen H. Buxbaum

Cheryl Selby

Jim Cooper



Questions or comments? Please contact us:

Attention: Transportation Benefit District

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TBD Project Information

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Visit our website at www.olympiaTBD.com to see frequently asked questions, TBD Board meeting minutes and other information.