



2012 Annual Report



The Transportation Benefit District (TBD) is pleased to present its 2012 annual report. This report is designed to provide the citizens of Olympia information on how their TBD tax dollars were spent. Since the establishment of the TBD in 2009, three transportation projects received funding from the TBD, Boulevard Road and 22nd Roundabout, Cooper Point Road Overlay and Harrison Avenue improvements.

Background

Why the TBD was Established: With the establishment of the Transportation Benefit District (TBD) by the City Council in 2009, the City of Olympia was able to replace the transportation funding that was lost over the years to better able preserve, maintain and expand the City's transportation infrastructure into the future.

What is a TBD? The TBD is an independent taxing district (quasi-municipal corporation) that works to acquire, construct, improve and fund transportation improvements within the City limits.

Funding Source: On behalf of the TBD, the Washington State Department of Licensing collects a \$20 fee when Olympia residents renew their vehicle license tabs.

TBD Board

TBD Board meetings are the fourth Tuesday of January and September and are open to the public. Meetings are held at the Olympia City Hall, Council Chambers, 601 4th Avenue East, downtown Olympia, at 6:00 p.m.

Board Members

Jeannine Roe, President
Steve Langer, Vice-President
Stephen H. Buxbaum
Nathaniel Jones
Karen Rogers
Julie Hankins
Jim Cooper



Project Funded by TBD Dollars

Boulevard Road & 22nd Avenue Roundabout

This project includes the construction of a single-lane roundabout at the intersection of Boulevard Road and 22nd Avenue. Improvement highlights include:

- Sidewalks
- Street lights
- Pedestrian crossing islands
- Bike lanes on both streets will be maintained and a shared-use, wide sidewalk will be provided for less experienced cyclists who choose not to ride in the roundabout.

Travel and Safety Benefits: The second of three roundabouts along the Boulevard Road Corridor will improve the movement of people through the corridor and safety for all modes of travel.

Using roundabouts along the Boulevard Road Corridor will keep the street at two lanes with a center left turn lane, a bike lane and sidewalks.

If traffic signals were used along the corridor, Boulevard Road would have had to be four lanes; a center left turn lane, bike lanes and sidewalks.

Total Project Budget: \$4,880,500

TBD Funding: \$545,000

Expenditures to Date:

- 2011 authorized TBD Funding: \$545,000
- 2011 Expenditures: \$ 37,026
- 2012 Expenditures: \$135,473
- Remaining Funds: \$372,501

Project Status: Under Design - 40% Complete

Construction Scheduled: 2014



Pictured: Future site of roundabout.

Boulevard Road & 22nd Avenue Roundabout (continued)

Funding Analysis: As of November 7, 2012

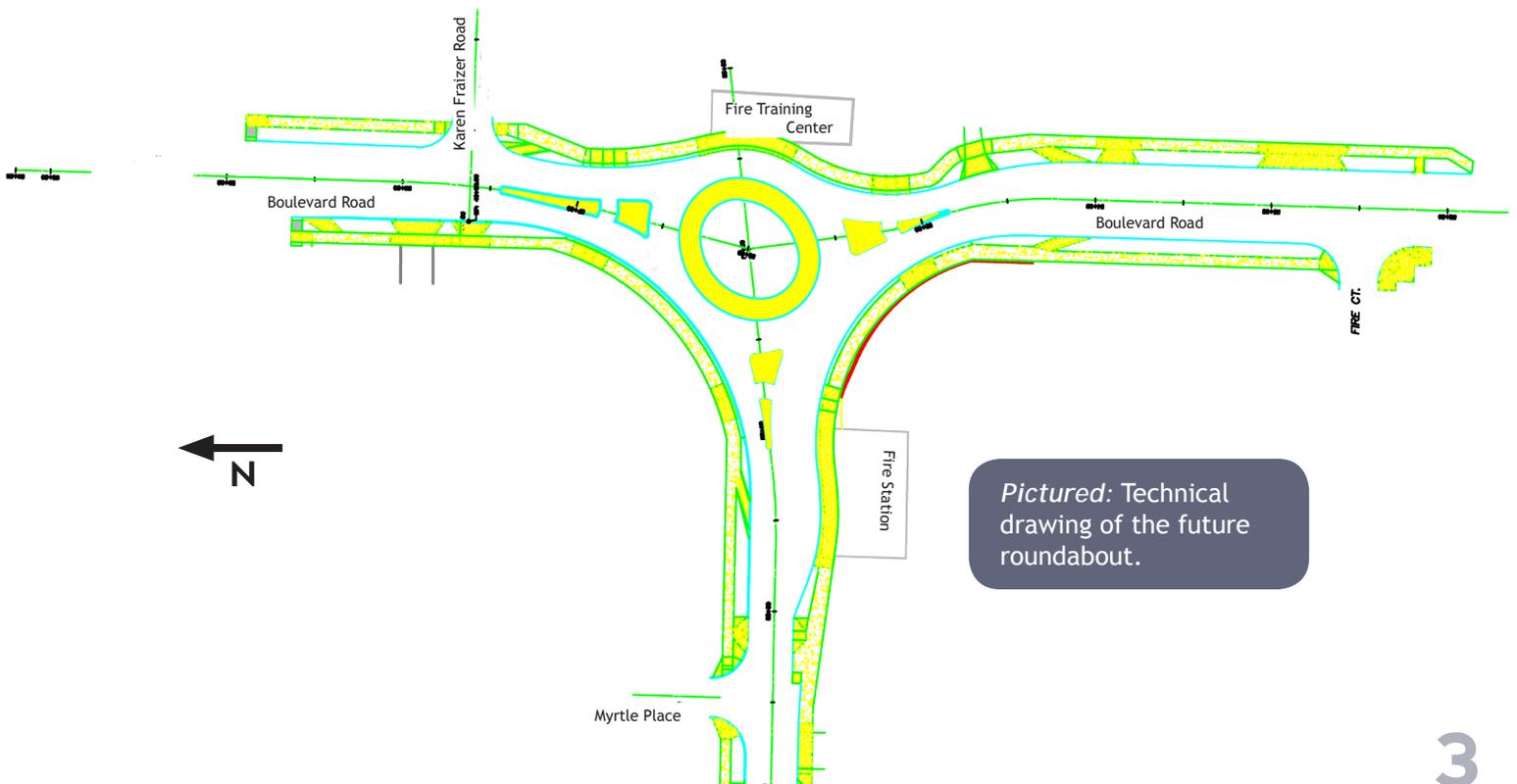
2011 Regional Surface Transportation Program (STP) Grant

FY 2013 Transportation Improvement Board (TIB) Urban Corridor Program (UCP) Grant

FUNDING STRATEGY USING TBD FUNDS WITH TIB GRANT

Total Project Cost Shown for TIB Grant:	\$4,880,500
STP Grant:	\$1,891,430
TIB Grant	\$1,000,000
Local Match Needed:	\$1,989,070

	Pre 2011 Appropriated SEPA Funds	2011	2013	Total	Cumulative Total
SEPA Transportation Mitigation Funds	\$90,447			\$90,447	\$90,447
Transportation Benefit District (Reduced)		\$545,000		\$545,000	\$635,447
Transportation Impact Fees (Appropriate in 2013)			\$1,353,623	\$1,353,623	\$1,989,070
STP Grant		\$1,891,430		\$1,891,430	\$3,880,500
TIB Grant (Appropriate in 2013)			\$1,000,000	\$1,000,000	\$4,880,500
Total	\$90,447	\$2,436,430	\$2,353,623	\$4,880,500	



Pictured: Technical drawing of the future roundabout.

Project Funded by TBD Dollars

Cooper Point Road Overlay

Cooper Point Road (from 14th Avenue to 28th Avenue) has seen increased travel in recent years, due to added density and two new schools, causing the road conditions to deteriorate. The repairs and improvements, paid for by TBD tax dollars, have enhanced the travel experience for users. The Cooper Point project included:

- Paving
- Upgrading shoulders to bike lanes; and
- Installation of a northbound left turn lane at Goldcrest Drive.

Travel and Safety Benefits:

- Preservation of the street surface
- Improvements that provide safe and accessible transportation choices for bicyclists
- Improved operation and safety at the Goldcrest Drive intersection

TBD Funding: \$720,000

Project Expenditures:

- 2012 authorized TBD Funding: \$720,000
- 2012 Expenditures: \$508,432
- Remaining Funds: \$211,568

As a result of favorable bids, not all of the TBD funds were needed for this project. The remaining funds will be returned to the Transportation Benefit District for use on future projects.



Pictured: Newly paved Cooper Point Road funded by TBD dollars.

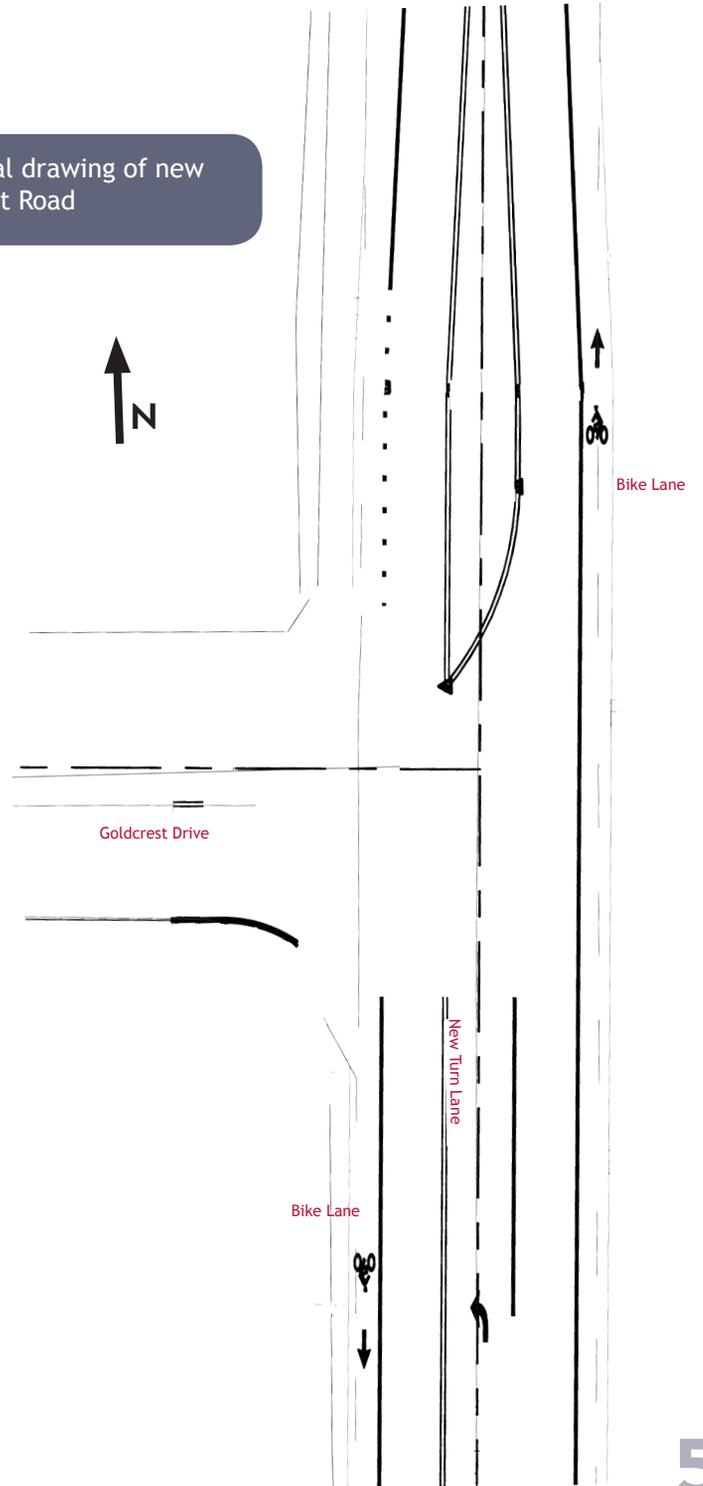
Cooper Point Road Overlay (continued)

The improvements not only created a smoother street and bike lane surfaces; the added turn lane improved traffic flow and safety.

Pictured Right: Technical drawing of new turn lane on Cooper Point Road



Pictured: New turn lane on Cooper Point Road installed with TBD dollars.



Contacting the TBD

Questions Or Comments

TBD Staff Liaison

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TBD Project Information

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For More Information

For more information, visit our website. We have answers to frequently asked questions, TBD Board meeting minutes and other resources. Can't find what you need online? Feel free to contact us.

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- olympiaTBD@ci.olympia.wa.us
- PO Box 1967, Olympia WA 98507
Attention Transportation Benefit District

The Transportation Benefit District (TBD) is committed to the non-discriminatory treatment of all persons in the employment and the delivery of services and resources.

CS 2013



Pictured: In 2011, the TBD funded \$350,000 of paving improvements to Harrison Avenue. Improvements included: Street widening, paving, new center turn lanes, sidewalks, bike lanes, pedestrian crossing islands, transit - bus stop improvements, new street lighting, undergrounding utilities, and a traffic signal at Harrison Avenue and Kaiser Road.