



Olympia Transportation Benefit District

Annual Report 2010



For more information, please contact Addison Appleby at 570-3727.



City of
OLYMPIA

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Human Resources: 360.753.8442

Parks, Arts & Recreation: 360.753.8380
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Public Works: 360.753.8588

MEMORANDUM

TO: Craig Ottavelli, President
Transportation Benefit District Board

FROM: David C. Riker, Director of Transportation *DCR*
Public Works Department

DATE: December 13, 2010

SUBJECT: Use of Transportation Benefit District (TBD) Funds

The purpose of this memo is to document use of Transportation Benefit District (TBD) funds in 2010 for the Harrison Avenue Road Improvement project.

TBD funds in the amount of \$350,000 specifically targeted the asphalt paving elements of the project which is estimated at \$674,070. Total project funding is \$10,385,595. A breakdown of funding sources is attached to this memo.

Actual TBD funds spent for asphalt paving on the Harrison Avenue Road Improvement project as of December 10, 2010, amount to \$190,586. The top lift of asphalt has not been completed, and is now scheduled for late spring of 2011. The remaining \$159,414 of TBD funds (Yr 2010 TBD Budget) will be used to finish the paving work on this project.

This project includes:

- Widening Harrison Avenue to two vehicle travel lanes in each direction and a two-way center left-turn lane;
- Bike lanes in both directions of travel;
- Sidewalks and planter/landscape strips;
- Pedestrian crossing islands;
- Transit bus stop improvements;
- Streetlighting;
- Paving;
- Utility undergrounding; and
- A traffic signal at the intersection of Harrison Avenue and Kaiser Road.

MAYOR: Doug Mah
MAYOR PRO TEM: Stephen H. Buxbaum
CITY MANAGER: Steven R. Hall

COUNCILMEMBERS: Craig Ottavelli
Rhenda Iris Strub
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Benefits of the project include:

- Improvements that provide safe and accessible transportation choices for pedestrians, bicyclists, transit riders and auto users;
- Improved operation and safety at the Kaiser Road intersection;
- Improved vehicle flow means less congestion during peak traffic times improving air quality; and
- Freight mobility through the corridor is improved due to less traffic congestion.

We look forward working with the TBD on future projects to preserve, maintain or expand the City's transportation infrastructure into the future.

If you have any questions concerning the use of the TBD funds, please feel free to email me at driker@ci.olympia.wa.us or call me at (360) 753-8441.

DCR:ci
DCR121310Ottavelli(TBDFunds).docx
Attachment

cc: Jane Kirkemo, Director of Administrative Services

Use of Transportation Benefit District Funds in 2010

Harrison Avenue Road Improvement Funding Summary



WASHINGTON STATE TRANSPORTATION IMPROVEMENT BOARD \$3,492,414

TRANSPORTATION IMPACT FEES \$5,179,583

S.E.P.A FUNDS \$517,698

WEST OLYMPIA BUSINESS ASSOCIATION \$45,900



OLYMPIA TRANSPORTATION BENEFIT DISTRICT \$350,000



CITY OF OLYMPIA (CIP) – Street Repair/Reconstruction Program \$800,000

TOTAL **\$10,385,595**