



2010 Transportation Benefit District Plan for Service

<i>Year</i>	<i>Fund Type</i>	<i>Dollar Amount</i>
2010	Revenues (\$35,000 / Mo)	\$420,000
2010	*Expenses	-\$31,650
2010	Net Available	\$388,350
2009	Fund Balance	\$11,650
2010	Total Amount	\$400,000

The 2010 amount will be contracted to the City of Olympia's Pavement Management CFP Program.

**Expenses include salaries, insurance, legal advertising, web development, and supplies.*