

Olympia

Transportation Benefit District

2016 Annual Report

The Transportation Benefit District (TBD) is pleased to present its 2016 Annual Report. This report is designed to provide information to the citizens of Olympia about how their TBD dollars are being spent.

2016/2017 Asphalt Paving - Under Design - Construction Planned in 2017



Description:

Projects include an asphalt overlay of the street and replacement or installation of curb access ramps where needed at all intersections.

- Martin Way and Lilly Road Intersection
- Martin Way and Sleater-Kinney Road Intersection
- Martin Way and College Street Intersection (west approach)
- Fones Road Lane Repair (Pacific Avenue to Woodland Trail)
- Martin Way Patching (Pacific Avenue Y to Ensign Road)

Goal:

Preserve pavement surface and improve pedestrian access and crossing safety.

Total Project Budget: \$880,000

Total TBD Funding:

Authorized funding 2016: \$870,000

Expenditures to Date:

2016 Expenditures: \$22,707

Project Status: Under Design – 5% Complete

Background

Why was the TBD Established? The Transportation Benefit District (TBD) was formed by the Olympia City Council in 2008 to replace the state transportation funding that has been lost over the years, supplement the General Fund subsidy, and be better able to preserve, maintain and expand the City's transportation infrastructure into the future.

What is the TBD? The TBD is an quasi-municipal corporation where the Olympia City Councilmembers concurrently serve as Board members of this district. The TBD is an independent taxing district and works to acquire, construct, improve and fund transportation improvements within the City limits.

Funding Source: On behalf of the TBD, the Washington State Department of Licensing collects a \$20 fee when Olympia residents renew their vehicle license tabs.

Since establishment of the TBD in 2008, five transportation projects have received funding from the TBD—

Project Name	Year Completed	TBD Funding
State Avenue	2015	\$ 1,611,568
2015 Pavement Preservation (Chip Seal) Project	2015	\$ 690,000
Boulevard Road Roundabout and 22nd Avenue Roundabout	2014	\$ 545,000
Cooper Point Road Improvements	2012	\$ 503,649
Harrison Avenue Improvements	2011	\$ 305,000

Transportation Benefit District Board

TBD Board meetings are the fourth Tuesday of January and September and are open to the public. Meetings are held at the Olympia City Hall, Council Chambers, 601 4th Avenue East, Downtown Olympia, at 6:00 p.m.

2016 Board Members

Julie Hankins, President

Jeannine Roe, Vice-President

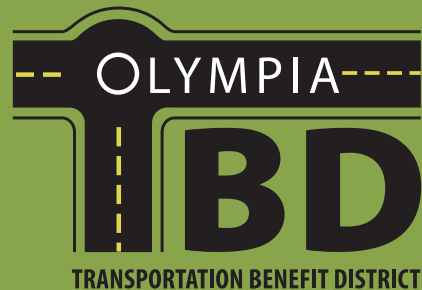
Cheryl Selby

Clark Gilman

Jessica Bateman

Jim Cooper

Nathaniel Jones



Questions or comments? Please contact us:

Attention: Transportation Benefit District

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TBD Administration

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TBD Project Information

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Visit our website at www.olympiaTBD.com to see frequently asked questions, TBD Board meeting minutes and other information.