



# Olympia Transportation Benefit District 2019 Annual Report

[OlympiaTBD.com](http://OlympiaTBD.com)



The Olympia City Council established a Transportation Benefit District (TBD) in 2008 to replace the revenue lost from the state for funding transportation projects. The 2019 Annual Report summarizes the status of transportation improvement costs, expenditures, revenues, and construction schedules.

**A Transportation Benefit District (TBD)** is a quasi-municipal corporation and independent taxing district. It was created for the sole purpose of acquiring, constructing, providing, and funding transportation improvements within the district. The boundaries of the TBD are identical with the City limits.

The Washington State legislature permits local governments to establish a TBD and accompanying funding sources to provide for the preservation, maintenance, and construction of local public ways.

**Cost to residents** is \$40 per year for each registered vehicle within City limits. Collection of the fee is administered by the Washington State Department of Licensing (DOL) on behalf of the Olympia TBD. This \$40 fee is collected at the time of renewal for all registered vehicles within the City of Olympia.

**Approximate revenue** is \$1,500,000 annually. Balances not spent in the year they are received carryover to the next year. Please note, funds collected after December 5, 2019 will be held in reserve pending the outcome of litigation related to Initiative 976.

## Transportation Benefit District Board Meetings

**Meeting Details**  
Annual Meeting  
Open to the Public  
Fourth Tuesday of January and September  
6 p.m.

**Meeting Location**  
Olympia City Hall  
Council Chambers  
601 4th Avenue East  
Downtown Olympia

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## Olympia Transportation Benefit District Financial Status Preliminary - as of December 31, 2019

Resources	\$ 2,787,783
Capital Commitments to City of Olympia	(\$ 2,495,012)
Resources Available	\$ 292,771

### TBD Funded Projects 2008-2019

Project Name	TBD Funding	Expensed	Project Balance	Construction Completed
Harrison Avenue Corridor Phase II	\$ 350,000	\$ 350,000	-	2011
Boulevard Road and 22nd Avenue	\$ 545,000	\$ 545,000	-	2014
Cooper Point Road Overlay	\$ 503,649	\$ 503,649	-	2012
State Avenue Overlay	\$1,611,568	\$1,611,568	-	2015
2015 Least Cost Chip Seal	\$ 690,000	\$ 690,000	-	2015
2016/17 Asphalt Paving Contract	\$ 870,000	\$ 870,000	-	2018
2018 Least Cost Chip Seal	\$1,595,000	\$1,595,000	-	2019
<b>Future Downtown Street Improvements</b>				
Franklin Street Overlay	\$2,671,000	\$408,150	\$2,190,850	
Legion Way Overlay	\$ 654,000	\$349,838	\$304,162	
<b>Total</b>	<b>\$9,490,217</b>	<b>\$6,995,205</b>	<b>\$2,495,012</b>	

### Transportation Benefit District 2019 Board Members

Jessica Bateman  
Jim Cooper

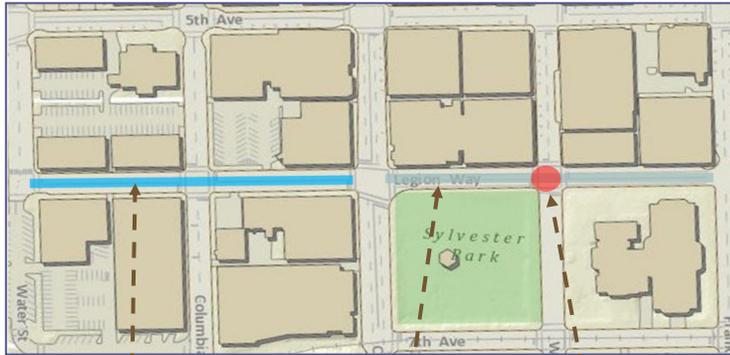
Clark Gilman, Vice President  
Nathaniel Jones, President  
Lisa Parshley

Renata Rollins  
Cheryl Selby

# Upcoming Legion Way and Franklin Street Projects

These projects were proposed as part of the Downtown Strategy to improve walkability, make bike connections, support transit operations, and maintain mobility for cars and freight.

## Legion Way



Bike lane up hill and sharrows down hill from Water Street to Capitol Way

Repave two blocks

Raised intersection at Washington

On Legion Way, a raised intersection, asphalt paving and bike facilities are proposed. In a raised intersection, the street surface is at the same level as the sidewalk. Cars ramp up slightly as they enter the intersection. The raised intersection serves as a gateway to the downtown core, slows traffic, and makes it easier for people walking to cross the street.

The **Legion Way** project is scheduled for construction in 2020.

## Franklin Street

On Franklin Street, bulbouts at intersections, street resurfacing, lighting, and sidewalk and street tree replacement is proposed. Bulbouts extend the sidewalk into the street at intersections. They slow traffic and shorten the crossing distance for people walking.

The **Franklin Street** project is scheduled for construction in 2021.

Concrete street, new sidewalks street trees and bulb outs

Asphalt overlay



## Questions or comments?

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**TBD Project Information**  
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