

2010 Parks, Arts and Recreation Plan Update

Process & Schedule - Revised 1/29/10

Phase 1: Where Are We Now?	
5/5/08	Assemble Background Information
5/30/08	Prepare Base Map
6/3/08	Kick-off Meeting w/ Technical Advisory Group
6/3/08	Council Meeting to Review Process
6/10/08	Olympia Parks Arts and Recreation Staff Workshops
6/27/08	Existing Conditions Summary Report
6/30/08	"Where are we Now?" Summary Report
7/2/08	Develop Impact Fee Adjustment Mechanism
7/1/08	Council Study Session on Public Input Process

Phase 2: Where Do We Want to Be?	
7/10/08	Olympia Arts Commission Input Workshop
7/24/08	Parks and Recreation Advisory Committee Input Workshop
11/20/08	Community Input Workshop
11/30/08	Last day to submit written comments
12/1/08	Olympia Parks Arts and Recreation Staff Workshops
12/15/08	Draft "Where Do We Want To Be" Projects and Programs Wish List
1/8/08	Olympia Arts Commission Review Projects and Programs Wish List
1/8/08	Parks and Recreation Advisory Committee Review Projects and Programs Wish List
1/17/09	Finalize "Where Do We Want To Be" Projects and Programs Wish List

Phase 3: How Do We Get There?	
3/25/09	OPARD Staff, PRAC Chair, OAC Chair and Planning Commission Liaison draft fundable project/program list
4/2/09	PRAC meeting with OAC invited – PRAC Chair presents draft fundable project/program list for full committee feedback and approval
4/21/09	PRAC/OAC present draft fundable project/program list at Council Study Session
5/6/09 – 5/27/09	OPARD one-on-one meetings with City Council members
7/21/09	City Council Study Session – "Values-based" approach and draft Preliminary Capital Investment Strategy presented
8./17/09	City Council – Plan Guiding Principles and Plan Financial Policies approved
9/15/09	Finance Committee – Review Capital Investment Strategy
11/10/09	Finance Committee – Review revised Capital Investment Strategy incorporating Percival Landing cost estimates
12/8/09	City Council – Approve Final Capital Investment Strategy

Phase 4: Plan Adoption	
3/4 – 3/26	Draft Plan available for Public and SEPA review
Late March	Public Meeting to Review Draft Plan
3/11	Olympia Arts Commission Review of Draft Plan
4/5	Olympia Planning Commission Review of Draft Plan (confirmed with Jan)
4/15	Parks and Recreation Advisory Committee Review of Draft Plan
4/26	Public and Committee/Commission comments and OPARD responses published
Early May	Council Study Session – information only – present Plan, feedback, OPARD responses
Late May	Council Public Hearing on the Draft Plan
June	Council Meeting to give final feedback on Draft Plan
July	Council Meeting to Adopt the Draft Plan with attached matrix of changes

Note that plan adoption schedule subject to change.

Shaded areas denote tasks completed to date