



City of Olympia

Community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report

Program Year 2013

September 1, 2013 – August 31, 2014

First Year of a Five-Year Consolidated Plan

Report prepared for the
U.S. Department of Housing and Community Development (HUD)



Quixote Village Community Center provides a central kitchen and service center for 30 formerly homeless residents of Olympia's "tiny house" homeless housing project, configured as cottages surrounding the center. 2013 CDBG Funding: \$55,000

City of Olympia, Washington

DRAFT November 2014

For Information Contact:

Leonard Bauer

360-753-8206

lbauer@ci.olympia.wa.us

M. Anna Schlecht

360-753-8183

aschlech@ci.olympia.wa.us

Sue Lodholm

360-753-8436

slodholm@ci.olympia.wa.us

DRAFT PY 2013 CITY OF OLYMPIA CAPER

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City undertook a number of initiatives to focus on downtown Olympia, with varying levels of completion during this program year. Several projects that were completed included the Family Support Center's Smith Building Housing project (now known as Pear Blossom Place), offering housing for up to 60 formerly homeless family members; the Quixote Village Community Center; and the Community Youth Services Rosie's Shelter for young adults. Also completed were a number of public service projects, including the CYS Transitional Housing social services program; the Together youth drop-in center; the CYS Rosie's Place youth drop-in center; the Out of the Woods homeless family shelter; and the Downtown Ambassador Program's street outreach program. Less successful were the City's efforts in Economic Development, with the Enterprise for Equity business training program being completed, but with no progress on the Isthmus Park project to eliminate slum and blight.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source/ Amount	Indicator	Unit of Measure	Expected- Strategic Plan	Actual- Strategic Plan	Percent Completed	Expected- Program Year	Actual- Program Year	Percent Completed
Affordable Housing	Affordable Housing		Rental units rehabilitated	Household Housing Unit	50	7	14.00%		0	
Affordable Housing	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	10	0	0.00%		0	
Affordable Housing	Affordable Housing		Overnight/ Emergency Shelter/Transit ional Housing Beds added	Beds		0		40	40	100.00%

Goal	Category	Source/ Amount	Indicator	Unit of Measure	Expected- Strategic Plan	Actual- Strategic Plan	Percent Completed	Expected- Program Year	Actual- Program Year	Percent Completed
Economic Development	Non-Housing Community Development		Public service activities other than Low/ Moderate Income Housing Benefit	Persons Assisted		0		12	0	0.00%
Economic Development	Non-Housing Community Development		Businesses assisted	Businesses Assisted	125	8	6.40%	28	8	28.57%
Homeless Continuum of Care	Homeless		Homeless Person Overnight Shelter	Persons Assisted	2100	0	0.00%	75	0	0.00%
Homeless Continuum of Care	Homeless		Overnight/ Emergency Shelter/ Transitional Housing Beds added	Beds	30	40	133.33%		0	
Homeless Continuum of Care	Homeless		Homelessness Prevention	Persons Assisted	600	0	0.00%		0	
Homeless Continuum of Care	Homeless		Housing for Homeless added	Household Housing Unit	150	7	4.67%	30	7	23.33%
Land Acquisition	Non-Housing Community Development									
Public Facilities and Infrastructure	Non-Housing Community Development		Buildings Demolished	Buildings	2	0	0.00%	2	0	0.00%

Goal	Category	Source/ Amount	Indicator	Unit of Measure	Expected- Strategic Plan	Actual- Strategic Plan	Percent Completed	Expected- Program Year	Actual- Program Year	Percent Completed
Public Facilities and Infrastructure	Non-Housing Community Development		Community Centers	Buildings	2	2	100.00%	2	2	100.00%
Public Services	Non- Homeless Special Needs		Public service activities other than Low/ Moderate Income Housing Benefit	Persons Assisted	700	1818	259.71%	200	1818	909.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Five Year Consolidated Plan identified five priorities for the 2013-2017 Consolidated Planning period including, public facilities (both public infrastructure and facilities such as community centers); affordable housing; public services (also known as social services); and economic development. Economic development was identified as the highest priority over the five-year period, with Program Year (PY) 2013 functioning as a transition year that emphasized public services.

In PY 2013, the City's activities emphasized direct social services (Quixote Village services, Community Youth Services transitional housing for youth, Evergreen Villages youth center, and the Ambassador Program Street Outreach services). The City also funded two public facility projects with the construction of the Quixote Village community center and Rosie's Place community center. The City addressed the affordable housing priority with the Family Support Center's housing project. Additional activities addressed economic development with the Enterprise for Equity Microenterprise Business Training Program.

THIS PAGE INTENTIONALLY LEFT BLANK

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	HOPWA
White	1278	0	0
Black or African American	336	0	0
Asian	66	0	0
American Indian or American Native	42	0	0
Native Hawaiian or Other Pacific Islander	10	0	0
Other Multi-racial	101		
Hispanic	46	0	0
Not Hispanic	1787	0	0
Total	1833	0	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The data shows that the City funds a number of public services that provide key assistance to a diverse range of beneficiaries. Of 1,833 total beneficiaries, 1278 or 70% were White; 46 or 3% were Hispanic; 336 or 18% were African American; 66 or 4% were Asian; and 42 or 2% were American Indian or Alaskan Native. These statistics signify that CDBG funds benefitted a higher percentage of Olympia's minority population, which is documented by Thurston Regional Planning as follows: 84% White, 2% African American, 1% American Indian, and 6% Asian.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Expected Amount Available	Actual Amount Expended Program Year X
CDBG		\$2,030,048	\$739,505

Table 3 – Resources Made Available

Narrative

The City invested **\$739,505 of its available CDBG funds**. The City additionally submitted an application for a CDBG Section 108 Loan Guarantee for \$325,000 in downtown infrastructure projects that will support economic development.

Identify the geographic distribution and location of investments

Narrative

The majority of the City's CDBG funded activities were clustered in the urban hub areas of downtown and the adjacent neighborhoods. Some additional activities were carried out in the southeast and northwest neighborhoods.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City successfully leveraged \$3,172,248 in additional funds, or 4.29 times the CDBG amount of \$739,505, which included \$520,500 in HOME funding; \$707,611 in other federal funding; \$1,148,821 in state and local funding; and the remaining \$795,316 in private funds.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units		7
Number of non-homeless households to be provided affordable housing units		
Number of special-needs households to be provided affordable housing units		
Total		7

Table 4 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance		
Number of households supported through the production of new units		
Number of households supported through the rehab of existing units	7	7
Number of households supported through the acquisition of existing units		
Total	7	7

Table 5 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City's five-year goal of 50 total new units of affordable housing breaks down to an average of 10 new units of housing each year of the Consolidated Planning period. The City's first year accomplishments included 7 units of new housing with supportive services. The high cost of new housing units reduced the total number of housing units.

Discuss how these outcomes will impact future annual action plans.

The City's priority on economic development may not achieve the affordable housing goals. However, the City works through the County HOME Consortium to fund the development of new affordable housing and rental subsidies that expand housing resources.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	7	0
Low-income	0	0
Moderate-income	0	0
Total	7	0

Table 6 – Number of Persons Served

Narrative Information

Funding for the Family Support Center's housing project will provide housing for up to 32 formerly homeless family members in seven (7) households, thereby benefiting some of the lowest income families in Olympia.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City funded several innovative programs to reach homeless individuals and families, including the Downtown Ambassador's street outreach program and Rosie's Place drop-in center. Additionally, the City coordinates the annual Homeless Census on behalf of the Thurston County HOME Consortium.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City funded several shelter and transitional housing programs including the Out of the Woods family shelter for up to 12 family members, and through a capital project, the City supported the construction of the new Community Youth Services youth shelter. The City provided key funding for the CYS transitional housing for young adults and their dependent children.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Homeless prevention is a key goal of most social services by mitigating factors that contribute toward homelessness. The Community Youth Services Transitional Housing Program in particular provides a variety of services that promote independence and reduces the risk of participants sliding back toward homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

Two activities funded this year were intended to help stabilize individuals and families with housing and supportive services. The Family Support Center program provides permanent housing with wraparound services to help families work toward independence. The Community Youth Services Transitional Housing Program helps young adults with dependent children stabilize their lives and work toward independence. Other activities that provided social services offered a variety of assistance that mitigated the factors that contributed toward homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Olympia made no investments into public housing projects. The only public housing in Olympia is the Casa Madrona Apartments, which are owned and operated by the Seattle Housing Authority.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

No actions were taken to encourage public housing residents to become more involved in the management of their rental properties or to participate in home ownership programs.

Actions taken to provide assistance to troubled PHAs

There are no troubled PHAs in Olympia. The Housing Authority of Thurston County is a strong and highly effective housing provider.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City participated in a variety of interjurisdictional efforts to address public policies that create barriers to affordable housing. These efforts included direct participation in developing the Thurston Regional Planning Commission's "Sustainable Thurston" plan's Affordable Housing element. It also included the City's participation on a statewide effort to update the Affordable Housing element of the Washington State Growth Management Act (GMA). Additionally, the City continued to strengthen the affordable housing elements of the City's Comprehensive Plan.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City works with the HOME Consortium and the interjurisdictional Community Investment Program to allocate other federal, state, and local funding for programs that benefit low and moderate income people. The City also works with other jurisdictions and nonprofit organizations to ensure linkage between social services, housing, and shelter resources. The City continues to utilize city general fund monies to support homeowner emergency repair projects.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Five Year Consolidated Plan strategy prioritizes economic development, with minimal residential activity. The City uses local monies for emergency repairs and includes information on lead paint hazard reduction. The City of Olympia continues to provide general information on lead-based paint hazard reduction for property owners rehabilitating their residential properties, lead workers, and community residents. The City coordinates with the local Housing Authority to implement a regional Lead-Based Paint Hazard Reduction Plan. They also distribute lead paint hazard information and referrals to other local and state-funded testing and lead hazard remediation services.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City allocated \$73,834 of City of Olympia funding through an interjurisdictional funding body called the Community Investment Partnership (CIP) for social service agencies that provide services to persons living below the poverty level. The CIP provided a total of \$593,030 in countywide funds for these services. Services include the Catholic Community Services Community Kitchen and senior citizens chore services; Drexel House shelter and transitional housing; Choice Regional Health Network services; Community Youth Services transitional housing, job training and support services, and youth drop-in center; Haven House shelter program; the Crisis Clinic emergency counseling program and provider training; the Family Support Center's homeless family services and emergency overflow shelter program; the Olympia Free Clinic healthcare program; the SafePlace children's program; Senior Services of South Sound's nutrition and adult day programs; and the Thurston County Food Bank's satellite/mobile food bank system.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City works with the County Homeless Coordinator to facilitate the County's Continuum of Care for those who are homeless, which is managed with an open, participatory citizen process led by the Thurston County HOME Citizens Advisory Committee (HCAC) and the Housing Task Force (HTF). This committee consists of social service providers, homeless persons, community residents, and homeless service providers. The process undertaken by the committee maintains a standard of increased public involvement in developing the application for McKinney funding.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City supports the County HOME Citizens Advisory Committee (HCAC) whose membership includes nonprofit and business representatives for the express purpose of better coordination of public, nonprofit, and private sector resources that benefit low and moderate income people.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City is working with Thurston County to conduct a 2015 Analysis of Impediments (AI) to Fair Housing. This will update the 2006 AI report, which identified the following impediments:

- **Housing Discrimination:** Housing discrimination primarily affects persons of color, immigrants, the disabled, and families with children. Fair housing testing conducted in 2006 indicated instances of differential treatment against people of color, while complaint data at the federal, state, and local level indicated that persons with disabilities and families with children have been directly impacted by discriminatory conduct in Olympia's housing markets.
- **Discriminatory Lending Practices:** The 2006 analysis of Olympia-area home mortgage lending data showed that lending institutions denied more loans to African Americans and Hispanics. National lending research indicates that minorities are more likely to encounter predatory lending practices when security home mortgage financing.
- **Need for Education:** Although public comment indicates that the public is aware of discrimination occurring in the housing market, the public at large has limited knowledge of protected classes, fair housing laws, and the resources available to them.

Fair Housing Actions in Response

The City has undertaken the following actions to promote fair housing choice

- **Fair Housing Education:** The City partnered with the Human Rights Commission to offer one training in conjunction with the Multi-Family Crime-Free Housing Training on March 20, 2014, which provided fair housing information to the owners and property managers of multi-family housing complexes.
- **Fair Housing Outreach:** The City offers its housing rehabilitation flyers in Vietnamese, Cambodian, and Spanish, which is made available to over 30 social service agencies.
-

- **Fair Housing Enforcement:** The City takes the following actions to support enforcement:
 - The City has a web page that provides fair housing information with referrals to the State Human Rights Commission's Fair Housing Unit.
 - The City has a 24-hour automated information phone line (City Line) with Fair Housing protection information and housing complaint messages (1.360.753.4444, Ext. 3420 and 3440).
 - The City places “Fair Housing” clauses in all its contracts with rental owners.

- **Planning for Fair Share Affordable Housing:** The City participates in regional planning and other public processes regarding the allocation of “Fair Share Affordable Housing” targets to encourage increased supply and geographic distribution of affordable housing.

CR-40 - Monitoring 91.220 and 91.230

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City conducted a comprehensive monitoring of all subrecipient activities, including desk audits and site visits with subsequent written reports. Results showed that all recipients were in full compliance with all applicable CDBG and other rules, regulations and laws.

Citizen Participation Plan 91.105(d); 91.115(d)

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City directly emailed copies of the draft CAPER, along with a more reader-friendly version for citizens to review and comment on the City's accomplishments. The public hearing notice was published and sent out via email to stakeholders. Additionally, paper copies were made available in a number of public locations and numerous announcements were made in public meetings involving stakeholders in the CDBG Program.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City added the Downtown Ambassador street outreach program to expand outreach services and referrals to homeless and mentally ill street-dependent people.

The City submitted an application for additional resources through the CDBG Section 108 Loan Guarantee Program in the amount of \$325,000 on January 8, 2014.

Pursuant to the City letter dated July 28, 2014, the City's CDBG certification period was expanded from one year to three years. The intention to make this change was communicated to stakeholders via the City's public process.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

Citizen Comments

The PY 2013 Consolidated Annual Performance and Evaluation Report was made available for public comment between November 10, 2014, and 9 AM November 26, 2014. No comments were received during that time period.



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	511,625.10
02 ENTITLEMENT GRANT	357,512.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	140,999.84
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	5,568.24
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,015,705.18

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	688,275.44
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	688,275.44
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	51,229.22
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	739,504.66
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	276,200.52

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	343,403.44
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	344,872.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	688,275.44
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2013 PY: 2014 PY: 2015
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	688,275.44
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	688,275.44
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	83,870.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	83,870.00
32 ENTITLEMENT GRANT	357,512.00
33 PRIOR YEAR PROGRAM INCOME	43,701.35
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	157,920.40
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	559,133.75
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	51,229.22
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	8,652.91
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	59,882.13
42 ENTITLEMENT GRANT	357,512.00
43 CURRENT YEAR PROGRAM INCOME	140,999.84
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	5,568.24
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	504,080.08
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.88%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 Olympia

Date: 30-Oct-2014
 Time: 11:29
 Page: 1

PGM Year: 2012
Project: 0003 - Family Support Center Emergency Shelter
IDIS Activity: 173 - Family Support Center Emergency Shelter

Status: Open **Objective:** Create suitable living environments
Location: 837 7th Ave SE Olympia, WA 98501-1508 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 03/05/2013

Description:
 Shelter to accommodate 6 homeless families, 7 formerly homeless families and 60 total people assisted.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$524,192.00	\$304,963.68	\$524,192.00
		PI	\$38,461.00	\$38,439.76	\$38,439.76
Total			\$562,653.00	\$343,403.44	\$562,631.76

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	3	1	3	1	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	7	1	7	1	0	0

Female-headed Households: 0 6 6

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	7	7	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	7	7	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Project commenced in spring 2013. Initial expenses included loan closing costs, hearing examiner fees, environmental cleanup costs, and permits and	
2013	Completed in 2014, the project included 7 permanent housing units and 6 shelter bed units for homeless families.	

PGM Year: 2012
Project: 0004 - Family Support Center Social Services
IDIS Activity: 174 - FSC-Pear Blossom Place Social Services

Status: Open **Objective:** Create suitable living environments
Location: 837 7th Ave SE Olympia, WA 98501-1508 **Outcome:** Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS **National Objective:** LMC

Initial Funding Date: 03/05/2013

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$45,847.00	\$0.00	\$0.00
Total			\$45,847.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This is the social services portion of the Family Support Center emergency shelter. The shelter project (Activity #173) has not been completed at this	
2013	The emergency shelter rehabilitation project (Activity #173) was completed in July 2014. The social services program was not in place by the end of program year 2013. Services will be provided for shelter tenants during program year 2014 (September 1, 2014-August 31, 2015).	

PGM Year: 2013
Project: 0019 - PY2013 General Administration and Planning
IDIS Activity: 177 - PY2013 General Administration and Planning

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/14/2013

Description:

Provide overall general administration for Program Year 2013.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$53,684.93	\$44,914.15	\$53,567.06
		PI	\$6,315.07	\$6,315.07	\$6,315.07
Total			\$60,000.00	\$51,229.22	\$59,882.13

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

PGM Year: 2013
Project: 0008 - Microenterprise Training
IDIS Activity: 180 - Enterprise for Equity microenterprise training

Status: Open Objective: Create economic opportunities
 Location: 212 Union Ave SE Olympia, WA 98501-1302 Outcome: Sustainability
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC

Initial Funding Date: 11/13/2013

Description:

Microenterprise training; 7 to 10 entrepreneurs trained; 25 to 28 existing businesses assisted.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$24,717.84	\$17,825.55	\$24,717.64
		PI	\$782.16	\$782.16	\$782.16
Total			\$25,500.00	\$18,607.71	\$25,499.80

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	1

Female-headed Households: 0 0 0

American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	31	2

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	31
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Project completed in 2013. Project included remodeling of a two-floor 7,000 square foot building located on 520 Pear Street SE, Olympia, specifically to serve the needs of homeless youth and young adults in Thurston County. The "Shelter from the Storm" Project will relocate Rosie's Place drop-in and resource center for youth ages 12 to 24. Rosie's Place will serve 45 youth drop-in center clients daily along with 10 shelter beds providing 3,650 bed nights annually.	

PGM Year: 2013
Project: 0004 - Quixote Village Social Services
IDIS Activity: 183 - Quixote Village Social Services

Status: Open Objective: Create suitable living environments
Location: 3350 Mottman Rd SW Tumwater, WA 98512-8244 Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS National Objective: LMC

Initial Funding Date: 11/13/2013

Description:
Social services for up to 30 formerly homeless people.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$12,338.65	\$12,338.65	\$12,338.65
		PI	\$28,161.35	\$28,161.35	\$28,161.35
Total			\$40,500.00	\$40,500.00	\$40,500.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30	1
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Social Services for up to 30 formerly homeless people. Oct 2014: 29 people served; Nov 2014: 29 people served; Dec 2013: 30 people served; Jan 2014: 30 people served; Feb 2014: 30 people served; March 2014: 30 people served; April 2014: 30 people served; May 2014: 30 people served; June 2014: 30 people served; July/August 2014: 30 people served.	

PGM Year: 2013
Project: 0005 - Transitional Housing for Youth
IDIS Activity: 184 - Community Youth Services Transitional Housing for Youth

Status: Open **Objective:** Create suitable living environments
Location: 711 State Ave NE Olympia, WA 98506-3984 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 11/13/2013

Description:

55 youth housed in 15 housing units annually.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$2,500.00	\$2,500.00	\$2,500.00
		PI	\$7,500.00	\$7,500.00	\$7,500.00
Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 55

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	3
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	47	3

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	47
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	47
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	CYS is a comprehensive program that transitions homeless and at-risk young adults, ages 18-24, to interdependence by providing safe and stable housing, intensive case management, and support services. Sept-Dec 2013: Provided housing and services for 42 participants and 19 children; Jan-March 2014: Provided housing and services for 33 participants and 14 children; April-July 2014: Provided housing and services to 47 participants and 21 children.	

PGM Year: 2013
Project: 0006 - Family Shelter
IDIS Activity: 185 - Out of the Woods Family Shelter

Status: Open
 Location: 2300 East End Street NW Olympia, WA 98502

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS
 National Objective: LMC

Initial Funding Date: 11/13/2013

Description:

Shelter for up to 48 family members providing 2,190 bed nights annually.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		PI	\$12,000.00	\$12,000.00	\$12,000.00
Total			\$12,000.00	\$12,000.00	\$12,000.00

Proposed Accomplishments

People (General) : 48

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	3
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	52	3
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	52
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	52
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Jan-March 2014: Provided 727 bednights for 25 individuals. Moved 2 families into permanent housing. April-June 2014: Provided 844 bednights for 17 individuals. Moved 4 families into permanent housing. July-Aug: Provided 478 bednights.	

PGM Year: 2013
Project: 0007 - Evergreen Villages Youth Program
IDIS Activity: 186 - Evergreen Villages Youth Program

Status: Open
Location: 418 Carpenter Rd SE Ste 203 Lacey, WA 98503-7905
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 11/13/2013

Description:
 40 to 50 youth drop in visitors daily; 60 to 70 adults drop in clients twice monthly.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,115.22	\$9,115.22	\$9,115.22
		PI	\$4,511.78	\$4,511.78	\$4,511.78
Total			\$13,627.00	\$13,627.00	\$13,627.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	25	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	70	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	70
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	70
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013	Year-round programs for pre-K through high school low-income youth at risk and their parents; residents of a low-income housing complex. Twice monthly food bank distributions and resource referrals for parents, families and seniors. Serve 40 to 50 youth drop-in visitors daily; 60 to 70 adult drop-in clients twice monthly. Oct 2013: served 70 youth and 60 families. Nov 2013, served 70 youth and 64 families. Dec 2013: served 70 youth and 60 families. Jan 2014: served 60 youth and 65 families, Feb 2014: served 50 youth and 70 families. April 2014: served 50 youth, 70 families, May 2014: served 50 youth and 70 families; June 2014: served 50 youth and 70 families. June 2014: served 50 youth and 70 families. July 2014: served 50 youth and 70 families. August 2014: served 50 youth and 70 families.	
------	---	--

PGM Year: 2013

Project: 0023 - Downtown Ambassador Program

IDIS Activity: 187 - CRC-Downtown Ambassador Program

Status: Open

Location: 1000 Cherry St SE Olympia, WA 98501-1433

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 07/16/2014

Description:

Provide citizen contacts with up to 150 homeless and mentally ill persons.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		PI	\$7,743.00	\$7,743.00	\$7,743.00
Total			\$7,743.00	\$7,743.00	\$7,743.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,143	32
Black/African American:	0	0	0	0	0	0	317	0
Asian:	0	0	0	0	0	0	32	0
American Indian/Alaskan Native:	0	0	0	0	0	0	32	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	64	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,588	32
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,588
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,588
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	April 2014: Provided contact services to 300 street-dependent/homeless people. May 2014: Provided services to 239 people. June 2014: Provided services to 217 people. July 2014: Provided services to 582 people. August 2014: Provided services to 249 people.	

Total Funded Amount: \$1,283,948.32
Total Drawn Thru Program Year: \$1,237,962.01
Total Drawn In Program Year: \$739,504.66

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

DATE: 10/30/2014
TIME: 11:34:23 AM
PAGE: 1/1

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2013 1	Quixote Village Housing	Cottage housing for up to 30 formerly homeless people.	CDBG	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00
2	Rosie's Drop-In Young Adult Center	Drop-in center and homeless youth shelter.	CDBG	\$144,000.00	\$144,000.00	\$144,000.00	\$0.00	\$138,047.90
3	Smith Building Family Shelter and Affordable Housing Project	The Smith Building will be rehabilitated to provided emergency shelter for six families and permanent housing for seven formerly homeless families.	CDBG	\$158,000.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Quixote Village Social Services	Social services for up to 30 formerly homeless people.	CDBG	\$40,500.00	\$40,500.00	\$40,500.00	\$0.00	\$40,500.00
5	Transitional Housing for Youth	Transitional housing for 55 youth housed in 15 housing units annually.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
6	Family Shelter	Emergency family shelter.	CDBG	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00
7	Evergreen Villages Youth Program	Drop-in youth and adult center.	CDBG	\$13,626.00	\$13,627.00	\$13,627.00	\$0.00	\$13,627.00
8	Microenterprise Training	Business training.	CDBG	\$25,500.00	\$25,500.00	\$25,499.80	\$0.20	\$18,607.71
9	Isthmus Park	Two derelict buildings demolished.	CDBG	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Quixote Village Housing	Cottage housing for up to 30 formerly homeless people.	CDBG	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Rosie's Drop-In Young Adult Center	Drop-in center and homeless youth shelter.	CDBG	\$144,000.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Smith Building Family Shelter and Affordable Housing Project	The Smith Building, a vacant property formerly owned by the City of Olympia, will be rehabilitated to provide both permanent and transitional housing for homeless families.	CDBG	\$158,000.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Quixote Village Social Services	Social services for up to 30 formerly homeless people.	CDBG	\$40,500.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Transitional Housing for Youth	Community Youth Services will provide transitional housing for up to 55 youth in 15 housing units.	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Out of the Woods Family Shelter	The Out of the Woods Family Shelter will provide overnight shelter for up to 48 family members, or 2,190 bed nights annually.	CDBG	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Evergreen Villages Youth Program	Together! will manage and staff the Evergreen Village Youth Program, which provides after school activities for 40 to 50 youth drop-in visitors daily, and between 60 and 70 adults drop-in clients twice monthly.	CDBG	\$13,626.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Microenterprise Training	Enterprise for Equity will provide business training for nine to 12 low-income entrepreneurs, and assist 25 to 28 existing businesses.	CDBG	\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Isthmus Park	The City of Olympia will demolish two derelict buildings on land for a proposed public park. This project represents a contingency use of additional program income received. The amount includes a \$48,886 allocation by the Olympia City Council from new CDBG funds.	CDBG	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00
19	PY2013 General Administration and Planning	PY 2013 general administration and planning charges.	CDBG	\$60,000.00	\$60,000.00	\$59,882.13	\$117.87	\$51,229.22
20	PY2013 Revolving Loan Program Delivery Admin Costs	Provide inspections, energy auditing, preparation of work specifications, project management, underwriting and processing, and other administrative tasks related directly to CDBG revolving loan/rehab projects.	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
21	PY2013 Program Delivery Costs	Provide loan servicing, counseling, inspections, energy auditing, preparation of work specifications, project management, underwriting and processing.	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$34,346.39
22	Enterprise for Equity	Microenterprise training; 7 to 10 entrepreneurs trained; 25 to 28 existing businesses assisted.	CDBG	\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00
23	Downtown Ambassador Program	Provide citizen contacts with up to 150 homeless and mentally ill persons.	CDBG	\$50,000.00	\$7,743.00	\$7,743.00	\$0.00	\$7,743.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2013

DATE: 10-30-14
 TIME: 11:36
 PAGE: 1

Olympia

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Micro-Enterprise Assistance (18C)	1	\$18,607.71	0	\$0.00	1	\$18,607.71
	Total Economic Development	1	\$18,607.71	0	\$0.00	1	\$18,607.71
Housing	Rehab; Multi-Unit Residential (14B)	1	\$343,403.44	1	\$0.00	2	\$343,403.44
	Rehabilitation Administration (14H)	2	\$49,346.39	2	\$0.00	4	\$49,346.39
	Total Housing	3	\$392,749.83	3	\$0.00	6	\$392,749.83
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$138,047.90	1	\$0.00	2	\$138,047.90
	Neighborhood Facilities (03E)	1	\$55,000.00	0	\$0.00	1	\$55,000.00
	Total Public Facilities and Improvements	2	\$193,047.90	1	\$0.00	3	\$193,047.90
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	3	\$52,500.00	0	\$0.00	3	\$52,500.00
	Public Services (General) (05)	1	\$7,743.00	0	\$0.00	1	\$7,743.00
	Youth Services (05D)	2	\$23,627.00	0	\$0.00	2	\$23,627.00
	Total Public Services	6	\$83,870.00	0	\$0.00	6	\$83,870.00
General Administration and Planning	General Program Administration (21A)	1	\$51,229.22	0	\$0.00	1	\$51,229.22
	Total General Administration and Planning	1	\$51,229.22	0	\$0.00	1	\$51,229.22
Grand Total		13	\$739,504.66	4	\$0.00	17	\$739,504.66



Olympia

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Micro-Enterprise Assistance (18C)	Persons	8	0	8
	Total Economic Development		8	0	8
Housing	Rehab; Multi-Unit Residential (14B)	Housing Units	7	0	7
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		7	0	7
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	31	0	31
		Public Facilities	0	4,511	4,511
	Neighborhood Facilities (03E)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		31	4,511	4,542
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	82	0	82
	Public Services (General) (05)	Persons	1,588	0	1,588
	Youth Services (05D)	Persons	117	0	117
	Total Public Services		1,787	0	1,787
Grand Total			1,833	4,511	6,344



Olympia

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	3	1
	Black/African American	0	0	2	0
	Asian	0	0	1	0
	American Indian/Alaskan Native	0	0	1	0
	Total Housing	0	0	7	1
Non Housing	White	5,074	237	0	0
	Black/African American	463	0	0	0
	Asian	323	0	0	0
	American Indian/Alaskan Native	181	0	0	0
	Native Hawaiian/Other Pacific Islander	16	0	0	0
	American Indian/Alaskan Native & White	2	0	0	0
	Asian & White	26	0	0	0
	Black/African American & White	8	0	0	0
	Other multi-racial	244	0	0	0
	Total Non Housing	6,337	237	0	0
Grand Total	White	5,074	237	3	1
	Black/African American	463	0	2	0
	Asian	323	0	1	0
	American Indian/Alaskan Native	181	0	1	0
	Native Hawaiian/Other Pacific Islander	16	0	0	0
	American Indian/Alaskan Native & White	2	0	0	0
	Asian & White	26	0	0	0
	Black/African American & White	8	0	0	0
	Other multi-racial	244	0	0	0
Total Grand Total	6,337	237	7	1	



Olympia

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	7	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	0	7	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	7	0
Non Housing	Extremely Low (<=30%)	0	0	1,823
	Low (>30% and <=50%)	0	0	2
	Mod (>50% and <=80%)	0	0	1
	Total Low-Mod	0	0	1,826
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	1,826

