



Consolidated Annual Performance and Evaluation Report

First Year of a Three Year Consolidated Plan
Fiscal Year September 1, 2010 - August 31, 2011
(PY 2010)



Staff of SafePlace Domestic Violence Shelter, which received funds for services and developing a Community Center

Report Prepared for the
U.S. Department of Housing and Community Development (HUD)
Seattle, Washington

City of Olympia, Washington

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**City of Olympia
Consolidated Annual Performance and Evaluation Report
September 1, 2010 - August 31, 2011**

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INTRODUCTION

The **Consolidated Annual Performance and Evaluation Report** (CAPER) is the City of Olympia's annual report on the **Community Development Block Grant** (CDBG) Program. This report provides the information required by the federal Department of Housing and Urban Development (HUD) on the activities proposed by the City for the Program Year 2010 (herein PY 2010) Action Plan (9/1/10 – 8/31/11), the first year of the three-year Consolidated Plan. It also evaluates accomplishments in light of the Consolidated Plan's strategies.

Availability

A draft of this CAPER will be made available for public comment for a two-week period starting on October 19, 2011, and ending on November 7, 2011. All comments received from the public during this process, along with any corrections made to the draft, will be included in the final CAPER, which will be submitted to HUD by November 15, 2011. The final CAPER will be made available on the City's website located at www.olympiawa.gov, and paper copies will be made available upon request by contacting Olympia's Community Planning and Development Department at (360) 753-8314 or contacting any of the staff listed on the inside cover.

Geographic Area

All City of Olympia CDBG-funded activities occurred within the City of Olympia. The majority of the housing rehabilitation projects were located in Census Tract 101, Block 1, and Census Tract 103, Block 1, which are the two lowest-income Census Tracts in Thurston County with 88% of the residents at or below 80% of the median family income.

Highlights of the 2010 Program Year

The CDBG Program allows the City of Olympia to help residents who are low/moderate-income residents by funding a variety of projects and programs. This means those people whose incomes are at or below 80% of the median family income as established by HUD definitions of income by family size. During PY 2010 the following activities were funded:

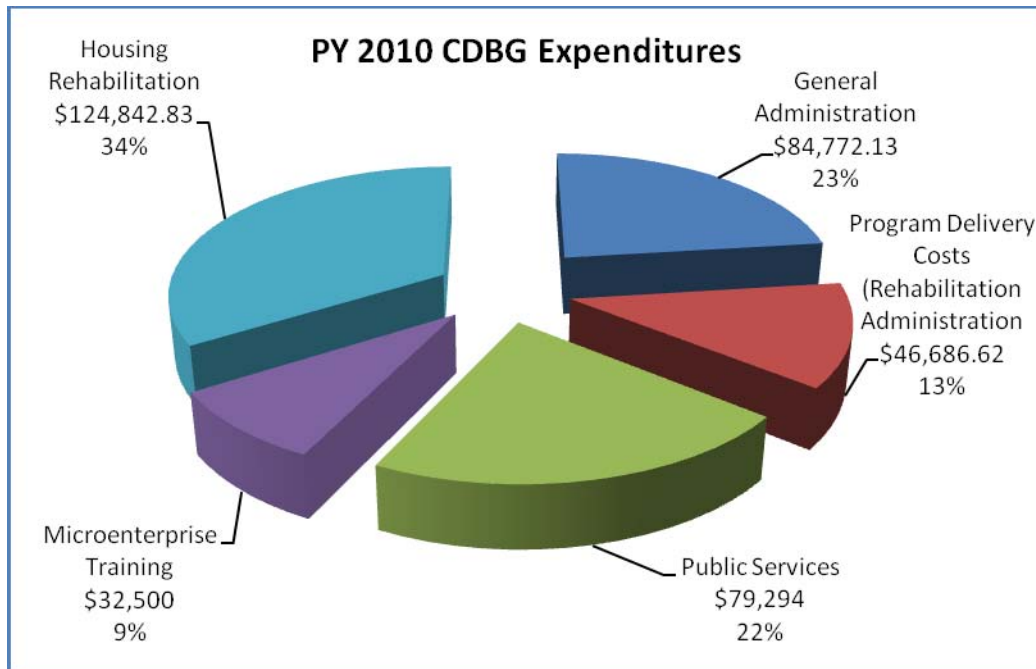
CDBG Program Year 2010 Highlights

ACTIVITY	DESCRIPTION	# ASSISTED AND/OR UNITS	\$ SPENT
REHABILITATION			
RENTAL REHAB (KEEGAN)*	Reported in 2009 CAPER	Reported in 2009 CAPER	\$32,228.32
OWNER-OCCUPIED (B&R)*	Reported in 2009	Reported in 2009 CAPER	\$3,288.22
B&B APARTMENTS REHABILITATION & EXPANSION	Housing rehabilitation planning & engineering	Project still underway	\$15,142.55

ACTIVITY	DESCRIPTION	# ASSISTED AND/OR UNITS	\$ SPENT
SAFEPLACE COMMUNITY CENTER PROJECT	Community Center Pre-Development	Project still underway	\$74,183.74
SOCIAL SERVICES			
COMMUNITY YOUTH SERVICES – RISE	Provided transitional housing by making available safe, stable homes. Of those served, 97% were enrolled and/or have received high school diplomas, GEDs, or are enrolled in post-secondary education classes.	52 young adults with 17 dependent children	\$8,450.00
COMMUNITY YOUTH SERVICES – ROSIE’S PLACE	Provided meals, clothing, and hygiene products for an average of 40 homeless youth each day.	40 young adults per day	\$16,100.00
FAMILY SUPPORT CENTER	Provide staffing for homeless prevention and case management for low/moderate income families at high risk for initial and recurring episodes of homelessness.	592 Families 842 Adults 226 Children	\$16,500.00
OUT OF THE WOODS SHELTER OPERATED BY THE UNITARIAN UNIVERSALIST CHURCH	Provided 2,921 shelter bed nights in conjunction with some supportive services.	37 very low-income individuals	\$5,244.00
SAFEPLACE	Provided 8,289 bed nights at a confidential shelter for survivors of domestic and sexual violence.	295 very low-income individuals	\$16,500.00
TOGETHER!	An after-school and summer program resulting in 756 program hours of direct public services at the Evergreen Village’s low-income housing project, 505 Division Street NW.	95 very low-income youth	\$16,500.00
MICRO-ENTERPRISE			
ENTERPRISE FOR EQUITY	Provided 5 Business Readiness Workshops and 2 Comprehensive Business Trainings for low/moderate-income residents.	11 graduates	\$32,500.00
TOTAL PROGRAMS & PROJECTS EXPENDITURES			\$236,636.83
TOTAL ADMINISTRATION & DELIVERY COSTS <i>(\$84,772.13 General Administration and \$46,686.62 Program Delivery Costs)</i>			\$131,458.75
PY 2010 TOTAL PROGRAM EXPENDITURES			\$368,095.58

**Please Note: Total expenditures include carryover fiscal activity on projects that began in the previous program year.*

During PY 2010, the City expended a total of \$368,095.58. This included \$236,636.83 for housing rehabilitation projects, social service programs, and micro-enterprise activities. The program was supported by a combined administrative cost of \$131,458.75. Please note that the total expenditures included carryover fiscal activity on projects that began in the previous program year. The following chart shows the percentage of PY 2010 expenditures by activity:



Please note: Chart above reflects spending to date, actual General Administrative allocation was below 20%

RESOURCES

The City of Olympia received \$423,283 from the Community Development Block Grant (CDBG) Program of the federal Department of Housing and Urban Development (HUD) to assist low- and moderate-income households within the Olympia city limits. These funds benefit low- and moderate-income households by funding human services and housing program activities.

Sources of Funds

Grants: The City receives Community Development Block Grant (CDBG) funds as an entitlement grant from the Department of Housing and Urban Development (HUD). The funds must be used in accordance with detailed regulations to benefit low- and moderate-income households or aid in the elimination of slum or blighted conditions. **The CDBG grant in PY 2010 was \$423,283.**

Program Income: Housing rehabilitation funding is distributed by the City in the form of loans. These are repaid to the City according to the loan terms and reused for other housing projects that benefit low- and moderate-income households. These funds are called “Program Income” and are used in the City’s “Revolving Loan” Fund. **During PY 2010, the City received \$107,600 in CDBG program income.**

City General Funds: The City of Olympia contributed a total of \$56,891 from recycled City General Funds (program income from past City general-funded housing projects) to support the CDBG Program. This includes administration costs of \$29,948 and housing rehabilitation project funding of \$26,943.27 (103-4601 and 103-4608) generated by program income from previous City General Funds.

Additionally, the City leveraged CDBG funding with several other City-funded programs. One hundred seventy-five thousand (\$175,000) in City General Fund monies were provided for the newly created “Homeless Prevention Program,” which will provide a coordinated point of entry to the network of homeless services and shelter systems along with direct services. Seventy-five thousand (\$75,000) in General Fund monies for public or social service activities funded through the inter-jurisdictional Human Services Review Council (HSRC). These funds supported child care, senior nutrition, homeless youth, battered women’s shelter, emergency shelter services, children’s nutrition, shelter service, food, senior services, youth advocacy, tenant counseling, and medical services for very low-income people.

Table II.A illustrates the difference between the anticipated resources as shown in the PY 2010 Consolidated Plan/Action Plan and those that were actually received. *(Please note that the actual total expenditures of \$368,095.58 included carryover fiscal activity on projects that began in the previous program year.)* The amount disbursed will be shown in the Financial Summary Information and the Financial Summary Grantee Performance Report.

**Table II.A
CDBG Funding Available in PY 2010**

	<u>Anticipated</u>	<u>Actual</u>
PY 2010 CDBG Grant Allocation	\$423,283	\$423,283
PY 2010 Program Income – CDBG	\$150,000	\$107,600
Unexpended Funds from Previous Years	\$200,000	\$200,000
TOTAL	\$773,283	\$730,883

Many projects funded by the City with federal CDBG monies also receive funding from a variety of other sources. They include other federal programs, the State of Washington, Thurston County, City of Olympia, and private-sector money.

Table II.B: The “Leveraged Federal Spending” table on the following page shows how CDBG expenditures were leveraged by other fund sources to support CDBG-funded activities. Each source of funding is listed below in aggregate for housing, human services, and neighborhood revitalization projects completed in PY 2010. The ratio of funding sources shows that the majority of funding comes from state and private sources, with some funding coming from Thurston County. The leverage columns indicate that for every dollar of CDBG funds allocated by the City, project sponsors raised another \$4.84 from other sources.

**Table II.B
Leveraged Federal Funding**

<u>Source</u>	<u>Total Allocated</u>	<u>% of Total Dollars</u>	<u>Leverage per CDBG Dollar</u>
Federal: CDBG, Program Income	\$530,883	17%	
Local: City General Fund	\$56,891	2%	\$0.11
Local: Homeless Prevention Program	\$175,000	6%	\$0.33
Local: City Social Services (HSRC Funds)	\$75,000	2%	\$0.14
Social Service Matching Funds (From state, federal and charitable sources)	\$1,238,466	40%	\$2.33
Micro Enterprise Matching Funds (From state, federal and charitable sources)	\$316,500	10%	\$0.60
Thurston County HOME Funds	\$180,000	6%	\$0.33
Thurston Co. Homeless Census	\$25,000	1%	\$0.05
Private Sector Funding	\$503,340	16%	\$0.95
TOTAL	\$3,101,080	100%	\$4.84

Leveraging Resources

The City works to leverage CDBG funds with other public and private funds as possible.

Public Funding: The City works with the HOME Consortium, the Housing Authority, and the Community Action Council to leverage additional public funding on housing projects. Because housing development requires a multi-year process, these leveraged funds cannot be reported during the CDBG program year. Locally controlled direct subsidy dollars are provided by loans and grants for rental housing. *Please see Table II B for more information on how CDBG funds were utilized to leverage other funding during PY 2010.*

- ✓ The City of Olympia allocated \$56,891 in general funds to leverage CDBG dollars on housing rehabilitation projects.
- ✓ The City uses property tax exemption resources for affordable housing in targeted urban center districts. However, there were no applications for property tax exemptions during this fiscal year.

Private Funding: The economy continues to negatively impact the City's CDBG Program in several ways: (1) private lending restrictions and property devaluations reduced the leveraging of private funding; (2) many affordable housing developers and operators were reluctant to encumber their properties with housing rehabilitation loans; and (3) economy-driven budget cuts have increased competition for limited public funds. Together, these factors affected the City's

ability to leverage CDBG funds with a variety of local public as well as private funds for housing and community development activities. See *Attachment B, "Financial Summary,"* for the Summary of Funds received for Housing and Community Development, September 1, 2010, through August 31, 2011.

ACTIVITY DESCRIPTION AND EVALUATION

PY 2010 Year Action Plan

In the Program Year 2010 Action Plan, the Olympia City Council outlined actions it intended to take in the program year to address issues such as affordable housing and homelessness. All activities identified in the PY 2010 Annual Action Plan are based on the City's Consolidated Plan (2010-2012), a three-year plan that outlines the City's strategic objectives for CDBG funding. This matrix presents the Three Year Consolidated Plan goals, PY 2010 proposed activities, and PY 2010 actual activities completed during the fiscal year of September 1, 2010 – August 31, 2011.

NARRATIVES

The following are narratives for the City of Olympia's PY 2010 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant for PY 2010 (September 1, 2010 - August 31, 2011).

Fair Housing

In 2006 the City revised its "Analysis of Impediments to Fair Housing," which identified the following impediments:

Housing Discrimination: Housing discrimination primarily affects persons of color, immigrants, the disabled, and families with children. Fair housing testing conducted in 2006 indicated instances of differential treatment against people of color while complaint data at the federal, state, and local level indicate that persons with disabilities and families with children have been directly impacted by discriminatory conduct in Olympia's housing markets.

Discriminatory Lending Practices: The 2006 analysis of Olympia-area Home Mortgage Lending data shows that lending institutions deny more loans to African Americans and Hispanics. National lending research indicates that minorities are more likely to encounter predatory lending practices when securing home mortgage financing.

Need for Education: Although public comment indicates that the public is aware of discrimination occurring in the housing market; the public at large has limited knowledge of protected classes, fair housing laws, and the resources available to them.

Fair Housing Actions in Response

The City has undertaken the following actions to promote fair housing choice. These actions meet the City's obligation to affirmatively further fair housing by undertaking fair housing outreach, education, and enforcement.

Action – Fair Housing Education and Outreach: The City partnered with the Human Rights Commission to offer one targeted fair housing training during this period. This training was offered in conjunction with the Multi-Family Crime-Free Housing Training in conjunction with the Olympia Police Department on February 16, 2011, which provided fair housing information to the owners and property managers of multifamily housing complexes.

In addition, the City offers its housing rehabilitation flyers in Vietnamese, Cambodian, and Spanish, made available to over thirty social service agencies.

Action – Fair Housing Enforcement: The City has a web page that provides fair housing information available through the Community Planning and Development Department. This information includes referrals to the State Human Rights Commission’s Fair Housing Unit.

The City has a 24-hour automated information phone line “City Line” with Fair Housing protection information and housing complaint messages (1-360-753-4444, Extensions 3420 and 3440).

The City places the following Fair Housing clauses in our contracts with rental owners:

“All housing in the project will be operated in a manner consistent with federal housing policy governing nondiscrimination and accessibility, as determined under the Americans with Disabilities Act, the Fair Housing Act, as amended, the rules and regulations of the U.S. Department of Housing and Urban Development and federal, state and local law now provided or which may hereafter be provided. To that end, the owner shall not discriminate in making rental units available for occupancy on the basis of race, creed, color, sex, national origin, religion, marital status, age or disability; provided that the owner may take such actions as may be necessary to qualify for or to maintain its qualification for the exemption that relates to housing for older persons under the Fair Housing Act, as amended, and 24 CFR Part 100, Subpart E. Furthermore, the owner shall not discriminate against any prospective resident or existing resident on the basis of that prospective resident's or existing resident's sources of income provided such sources of income are not in contravention of any federal, state or local law.”

Continuum of Care

Planning Processes that Address Homelessness: The City of Olympia participates in two overlapping community planning processes that address homelessness.

Continuum of Care: The Thurston County “Continuum of Care” is administered by the Thurston County Housing Task Force (TCHTF) as part of its monthly meetings. HUD allocates homeless assistance grants to organizations that participate in local homeless assistance program planning networks called Continuum of Care. The Continuum of Care process allows community-based organizations to develop collaborative and comprehensive countywide strategies that identify homeless populations, needs, resources, and gaps in services. The Continuum of Care strategies include those aimed at:

- ✓ Prevention of homelessness;
- ✓ Increasing emergency and transitional shelter for homeless individuals and families;
- ✓ Increasing services for the homeless, including basic needs, legal, and medical;
- ✓ Building skills of the homeless, including employment training and skills for daily living; and
- ✓ Assisting in making the transition to permanent housing and independent living, including case management and housing and employment placement.

This Continuum of Care Plan serves as the communitywide annual plan for utilization of federal McKinney Act funds in Thurston County, which in 2010 supported the following programs:

Summary of Continuum of Care Activities in Thurston County

Program Year 2010 Annual Allocations for McKinney Projects - Thurston County		
Community Youth Services	Transitional housing supportive services for youth	\$151,516
Housing Authority of Thurston County	Transitional housing supportive services for homeless families	\$133,921
Low Income Housing Institute – Arbor Manor	Transitional housing for young pregnant or parenting women	\$56,085
Low Income Housing Institute – Fleetwood Building Apartments	Transitional housing for formerly homeless single men & single women	\$31,500
Family Support Center’s Emergency Shelter Network	Supportive Services for homeless families	\$54,810
Catholic Community Services – Drexel House Program	Supportive Services for homeless individuals	\$110,000
Total		\$537,832

In addition to participating in the planning process, the City directly funded several programs and projects to support Continuum of Care strategies. These activities included funding through the CDBG Program for shelter programs that provided a total of 11,210 bed nights for both families and battered spouses. The City funded transitional housing for 52 young people and their 17 dependent children. The City also provided both CDBG and HSRC funds for homeless prevention activities conducted by The Family Support Center, which assisted 592 families with 1,068 family members.

Through participation in the Housing Task Force, the City supported homeless people making the transition to permanent housing through the following programs:

- ✓ The rental assistance programs managed by the Housing Authority are designed to assist homeless people to access housing, including homeless people in transitional housing.
- ✓ The McKinney SRO Section 8 Mod Rehab Program provides ongoing rent assistance for individuals in the Fleetwood 43-unit SRO apartment.

Shelter, Transitional, and Permanent Supportive Housing Capacities: During PY 2010, Olympia contributed local funds for several programs. The Council awarded \$175,000 for the Homeless Prevention Program and \$75,000 from General Fund monies through HSRC to support Continuum of Care goals of homelessness prevention through the direct funding of several programs providing homeless prevention services to at-risk individuals and families. In addition, there were a variety of non-profits that provided emergency housing, shelter, and case management to families, single adults, and homeless youth measured at the following capacities:

Type of Housing	Beds/Night	Beds/Year
Emergency Shelter	172 Beds *	62,780 Annual
Transitional Housing	372 Beds	135,780 Annual
Permanent Supportive Housing	170 Beds	62,050 Annual

* Reflects the loss of 30 shelter beds during PY 2009

Ten Year Plan: The other community planning process that guides local efforts to address homelessness is the Ten-Year Plan, a planning process required by the state. Managed by the Thurston County HOME Consortium and its HOME Citizens Advisory Board, the purpose of this Ten-Year Homeless Housing Plan is to:

- ✓ Provide information and data on homelessness in Thurston County;
- ✓ Describe our system of providing housing and services to homelessness and those at risk of becoming homeless;
- ✓ Explore the gaps in our system of providing housing and other homeless services;
- ✓ Analyze impacts of homelessness in terms of the financial, social and humanitarian cost; and
- ✓ Outline strategies to reduce homelessness in Thurston County by 50 percent by 2015.

As part of the Ten-Year Plan, the state requires an **Annual Point-In-Time Count of Homeless Persons**, also known as the Homeless Census, to provide a numeric basis for analyzing local needs and resources, which in turn helps to construct a framework to build a comprehensive strategic response to homelessness. The Homeless Census numbers are reported to the state and federal governments to ensure a proportionate level of public funding for local shelters, transitional housing, and other services. The census also helps track the County's progress on the ten-year goal to reduce homelessness by 50%. The 2011 Homeless Census Report found that instead, homelessness has increased by 25% in the first six years of the 10 Year Plan. (For more information, please see "The 2011 Thurston County Homeless Census Report")

Addressing the Special Needs of Persons Who Are Not Homeless

Housing provided to developmentally and physically disabled individuals is based upon a continuum of care concept in which there are varying degrees of structure provided through supervised housing and case management. Funding provided by the jurisdictions for housing development leverages dollars contributed by other community partners. Responsibility of funding and providing support services is shared by the State of Washington, Thurston County, and eight private nonprofit organizations working to serve the needs of disabled individuals.

The Housing Authority operates an eight-unit complex for persons with mental health disabilities (Mansfield Apartments).

Addressing Obstacles to Meeting Underserved Needs

In response to decreasing federal subsidies for housing development, the City of Olympia continued to utilize recycled City General Fund monies (program income from previous housing rehabilitation loans) as part of a Low-Income Housing Fund to assist housing development to further its adopted Housing Goals.

- ✓ Olympia and Thurston County General Funds provide outreach services.
- ✓ Mental Health Services provides outreach services to the homeless' mentally ill. These services are linked with the Salvation Army, Bread and Roses, Fleetwood Apartments, and ten apartments owned and operated by Behavioral Health Resources (BHR).

Fostering and Maintaining Affordable Housing

The City directs a portion of the annual CDBG resources to fund a range of affordable housing activities including housing development, repairs by homeowners, rental rehabilitation, and special needs housing.

Housing Rehabilitation: Support affordable housing through housing rehabilitation programs that make essential repairs to ensure safe, decent, and sanitary housing stock is available to low- and moderate-income people. This includes programs for both owner-occupied and tenant-occupied housing.

Acquisition and Rehabilitation: Provide funding for non-profits to acquire and rehabilitate housing to be offered as affordable housing for low- and moderate-income people, formerly homeless people, people with special needs, people with AIDS, and the elderly.

Land Acquisition – Tenant Occupied Housing: Increase the availability of affordable rental housing with funding to acquire land for housing development by non-profit organizations.

Land Acquisition – Homeownership: Increase the number of low-income renters who become homeowners by supporting local non-profit organizations like Habitat for Humanity to acquire land to develop owner-occupied housing.

Property Tax Credit Program: In addition to CDBG and General Fund-supported affordable housing activities, the City of Olympia continues to offer a housing-based property tax exemption program that is dedicated to developing rental housing stock. This program offers a 12-year deferral of property tax increases on the valuation of the improvements for affordable housing projects and an 8-year deferral for market-rate housing projects located in specific high-density areas. From 1998 to 2009 more than 884 units have been developed, rehabilitated, or are in the process of rehabilitation. In recent years this program has been hampered by the lack of private investment lending.

Removing Barriers to Affordable Housing

The City continues to undertake initiatives to alleviate identified barriers to the development process, including several steps to remove local policy and regulatory barriers to development in general and housing development in particular. The Olympia City Council has adopted amendments to the zoning code broadening the ability to add accessory rental units in all single-family residential zones with the expectation that such units provide additional affordable rental opportunities. The City Council has modified building impact fees for downtown residential projects. The City was successful in getting the Olympia School District to waive school impact fees on multifamily projects for persons 62 years or older and/or occupied by households with incomes at or below 80%. The City is currently revising its Comprehensive Plan, which will contain a housing element that will address ways to incentivize affordable housing.

Overcoming Gaps in the Institutional Structures and Enhancing Coordination

The continuum of care for those who are homeless is managed with an open, participatory citizen process led by the Thurston County Housing Task Force. This committee consists of social service providers, elected officials, homeless persons, community residents, and homeless service providers. The process undertaken by the committee maintains a standard of increased public involvement in developing the application for McKinney funding.

Improving Public Housing and Resident Initiatives

The City of Olympia contains one public housing project, the 60-unit Casa Madrona Apartments, which is owned by the King County Housing Authority. The City has supported rehabilitation efforts and resident initiatives as requested by King County.

Ensuring Compliance with Program and Monitoring

The City has established procedures to ensure that all projects and programs funded by CDBG are in full compliance. Housing and public facility projects are subject to Performance Agreements that iterate all applicable rules, regulations, and laws. All public service and micro-enterprise activities are subject to subrecipient agreements that also provide clear guidelines for compliance. All requests for reimbursement must contain documentation of CDBG-eligible activities. The City conducts onsite monitoring visits for all subrecipients and documents compliance in a monitoring report.

Lead-Based Paint Hazards

The City of Olympia continues to work with our single-family and multifamily loan program to reduce lead-based paint. The education and outreach component provides educational literature to homeowners rehabilitating their own homes, lead workers, and community residents, while working with other efforts to address lead poisoning issues in the community. The City is implementing our Lead-Based Paint Implementation Plan in coordination with the local Housing Authority. This effort includes referrals to lead paint certification classes to assist construction contractors to become certified to work on government-funded housing projects.



Steele House Apartments were built in 1869 and needed a lead-safe certified contractor to repaint the exterior, funded by CDBG. Funded by PY 2009 funds, completed in PY 2010

They also distribute lead paint hazard information and referrals to other local and state-funded testing and lead hazard remediation services.

Anti-Poverty Strategy

Reducing the Number of Persons Living Below the Poverty Level: The City provides \$75,000 from its general funds to the interjurisdictional Human Services Review Council to support additional social service agencies that provide services to persons living below the poverty level. Services include The Catholic Community Services Community Kitchen; the Family Support Center's emergency overflow shelter program; Community Youth Services transitional housing, job training and support services, and youth drop-in center; Haven House Shelter; Olympia Child Care nutrition and subsidized daycare; Senior Services of South Sound's nutrition and adult day programs; YWCA Other Bank; Choice Regional Health Network services; GRuB Kitchen Garden project; SafePlace battered women's and children's shelter; and TOGETHER! youth outreach.

This year the City provided \$175,000 to fund the "Homeless Prevention Program" that provides a coordinated point of entry into the network of homeless services, including an emphasis on homeless prevention and rapid re-housing.

The CDBG-funded micro-enterprise activities for supporting of low- and moderate-income entrepreneurs who are starting small businesses.

ASSESSMENT OF PERFORMANCE ACTION PLAN GOALS - YEAR ONE OF THE THREE-YEAR CONSOLIDATED PLAN

The Three-Year Consolidated Plan (2010-2012)

The Consolidated Plan provides guidance for the City's CDBG Program activities, which must address one of three national objectives:

- ✓ Provide decent housing
- ✓ Provide a suitable living environment
- ✓ Expand economic opportunities

Within those three national objectives, Olympia's Consolidated Plan (2010-2012) established specific goals for housing, public service programs, micro-enterprise activity, and public facilities that benefit low- and moderate-income people. In addition, the Consolidated Plan gave priority to populations with special needs such as the elderly, youth, or disabled.

CDBG Consolidate Plan Priorities

During the Three Year Consolidated Plan period, the City of Olympia has allocated CDBG funds based upon goals and objectives critical to addressing the priority needs identified in the Consolidated Plan. Housing and shelter needs were identified as the most pressing priority, with the majority of the total CDBG entitlement going toward housing development and housing-related services for low- and moderate-income residents. During PY 2010, 100% of the expenditures benefitted low- and moderate-

income persons. Other program area allocations supported economic development in the form of microenterprise activity and public facilities. All public service and microenterprise funds exclusively benefitted low- and moderate-income persons in the community.

Performance Assessment of PY 2010 Activities

In PY 2010 the City of Olympia CDBG Program funds were primarily utilized for public services, micro-enterprise activities, housing rehabilitation, and a public facility.

Consolidated Plan Goal One: Provide Safe, Decent, Affordable Housing for Low and Moderate Income Persons.

Housing Rehabilitation:

Annual Action Plan Goals: 75 tenant-occupied units and five owner-occupied units, total goal of 80 units.

Accomplishments: There were 16 tenant-occupied units rehabilitated with CDBG during the fiscal year of 2010, household incomes were as follows:

100% or 16 households at 30% - 50%

In allocating CDBG funds for housing, the City of Olympia has taken into consideration the housing needs of different kinds of low/moderate-income populations, including renters, potential homebuyers, homeowners, homeless persons and families, and individuals with disabilities or special needs. During the 2010 fiscal year, CDBG money was used in conjunction with other funds to provide funding for housing programs based on the needs and priorities stated in the Consolidated Plan.

Also during PY 2010, there were two owner-occupied units and one tenant occupied unit rehabilitated with City general funds (recycled loan repayments), which brought the total number of units to 19, meeting 24% the combined goal of 80 units. *(Please note the cancellation of two projects addressed on page 14)*

Increase Supply of Owner Occupied and Tenant Occupied Units:

Annual Action Plan Goals: None for PY 2010

Accomplishments: 24 tenant-occupied units completed on project with CDBG land acquisition funds from PY 2008. Four owner-occupied units completed on project with CDBG land acquisition funds from PY 2004.

City general fund monies were utilized to rehabilitate two units of owner occupied units

Consolidated Plan Goal Two: Expand Economic Opportunity for Low and Moderate Income Persons.

Microenterprise Activities and Economic Development:

Annual Action Plan Goals: 11 graduates of Business Readiness Training.

Accomplishments: 11 total Olympia graduates. Olympia CDBG funds supported microenterprise activities through the funding of comprehensive business readiness trainings for 11 low- and moderate-income graduates prepared to launch small businesses in Olympia.

The City's economic development goals are to increase microenterprise activity for low- and moderate-income persons, create and retain wealth, and promote healthy neighborhoods for all city residents. City staff work with local banks that use their Community Reinvestment Act Program to assist local businesses. The City contracts with the Thurston County Economic and Development Council (EDC) to provide small business resources and counseling. The City has committed general fund monies to assist the EDC in funding their Thurston County Business Incubator.

Public Services:

Annual Action Plan Goals: 1,099 people to receive public or social services.

Accomplishments: 1,604 people received public or social services, of which 1,174 were adults, 243 were children, and 187 were youth. Included in these services were 11,210 shelter bed nights in local shelters. Some of the public services reported fewer people served than proposed in the annual action plan. This was the result of these subrecipients conducting a shorter contract period that involved less people than a full fiscal year as originally proposed.



The Family Support Center provides homeless prevention and other family services, funded by CDBG.

Cancelled Projects:

Mercy Housing – Land Acquisition for Senior Housing Project: Cancelled due to Mercy Housing's inability to identify a suitable property.

Habitat for Humanity – First Time Home Buyer Project: Cancelled due to Habitat for Humanity's preference to receive a grant versus a repayable loan.

Delayed Project:

HOMES First Acquisition and Rehabilitation Project: Delayed due to HOMES First being unable to identify a suitable property. Project will be pursued in Program Year 2011.

OTHER CDBG COMPLAINEE ISSUES

CDBG Funding Caps

Administration Expenditures: The City's Community Development Block Grant Program is administered by 1.8 FTE's, funded as follows:

\$84,772	General Administration
\$46,687	Direct Service Delivery Costs
\$29,948	City General Fund Administrative Support

Total general administration expenditures of \$84,772 represented 16% of our PY 2010 budget of \$530,883 (\$423,283 PY 2010 allocation and \$107,600 program income) under the allowable 20% cap.

Public (Social) Service Expenditures: PY 2010 Public (Social) Service expenditures were \$79,294, representing 15% of \$528,630, which is the total of our \$423,283 PY 2010 allocation and \$105,347 in prior year program income under the allowable 15% cap.

Activities Consistent with Consolidated Plan

The City of Olympia has pursued all the resources it said it would.

Any entity whose planned activity required a certification of consistency with the Consolidated Plan and requested certification received it.

The City has actively sought to implement the Consolidated Plan.

Grantee Funds and National Objectives

The City of Olympia has used funds consistent with National Objective No. 1, with 100% of the CDBG-funded activities benefiting low- and moderate-income people.

Section 3 and Minority Business Enterprise Contracts

The City had no direct Section 3 or MBE contracts during this period primarily because the housing rehabilitation loan recipients choose their own contractors directly. The City does NOT select any of the rehabilitation contractors.

Displacement

No displacement activity has occurred during the reporting period.

Consolidated Plan Certifications

There were six requests for Consolidated Plan certificates related to the McKinney Act funding during this period. The organizations were Community Youth Services, the Housing Authority of Thurston County, the Low Income Housing Institute, Bread and Roses, Family Support Center, and Catholic Community Services.

Citizen Comments

A Draft Performance Report was made available for public review and comment on October 19, 2011, through placement on the City's website (www.olympiawa.gov) and at the Community Planning and Development Office. The general public was informed of the availability of the document for public review and comment through advertisements in *The Olympian*. A public hearing will be held on October 25, 2011. Copies of the draft CAPER were emailed directly to all CDBG community partners and to the entire County HOME Consortium mailing list. A transcript of the public hearing and other public commentary is included under Attachment A, "Citizen Comments and Response".

Self-Evaluation

The City completed the majority of proposed activities identified in the 2010 Annual Action Plan. The City funded rehabilitation projects for 19 housing units, (17 tenant-occupied with CDBG funds and two owner-occupied with City general funds). The city invested its public service funds into highly effective social service programs that provided social service needs for 1,604 people and provided business training for 11 low- and moderate-income entrepreneurs.

Two projects were cancelled, and those funds are being reprogrammed in advance of the Program Year 2011 allocation process.

The City did not go through a HUD monitoring visit as a result of good program performance.

The City continued to work collaboratively with the County HOME Program to explore ways to enhance both programs.

ATTACHMENTS

ATTACHMENT A – CITIZEN COMMENTS AND RESPONSES

This page to be inserted after closing of comment period on 11/7/2011

ATTACHMENT B
PR 26 - CDBG Financial Summary Report
Olympia, WA
Program Year 2010

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	404,324.66
02 ENTITLEMENT GRANT	423,283.00
03 SURPLUS URBAN RENEWAL	0
04 SECTION 108 GUARANTEED LOAN FUNDS	0
05 CURRENT YEAR PROGRAM INCOME	105,239.94
06 RETURNS	0
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	2,359.61
08 TOTAL AVAILABLE (SUM, LINES 01-07)	935,207.21

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	283,323.45
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	283,323.45
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	84,772.13
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	368,095.58
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	567,111.63

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	49,090.72
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	234,232.73
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	283,323.45
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	79,294.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	79,294.00
32 ENTITLEMENT GRANT	423,283.00
33 PRIOR YEAR PROGRAM INCOME	104,371.71
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	975.20
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	528,629.91
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	84,772.13
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	84,772.13
42 ENTITLEMENT GRANT	423,283.00
43 CURRENT YEAR PROGRAM INCOME	105,239.94
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	2,359.61
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	530,882.55
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.97%

ATTACHMENT C
PR23-1: Count of CDBG Activities with Disbursements by Activity Group & Matrix Code
OLYMPIA
For Program Year 2010

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	2	\$0.00	2	\$0.00
	Acquisition	0	\$0.00	2	\$0.00	2	\$0.00
Economic Development	Micro-Enterprise Assistance (18C)	0	\$0.00	2	\$32,500.00	2	\$32,500.00
	Economic Development	0	\$0.00	2	\$32,500.00	2	\$32,500.00
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	1	\$3,288.22	1	\$3,288.22
Housing	Rehab; Multi-Unit Residential (14B)	2	\$49,090.72	0	\$0.00	2	\$49,090.72
Housing	Rehabilitation Administration (14H)	0	\$0.00	4	\$44,966.77	4	\$44,966.77
	Housing	2	\$49,090.72	5	\$48,254.99	7	\$97,345.71
Public Facilities and Improvements	Public Facilities and Improvement (General)	1	\$74,183.74	0	\$0.00	1	\$74,183.74
	Public Facilities and Improvement (General)	1	\$74,183.74	0	\$0.00	1	\$74,183.74
Public Services	Public Services (General) (05)	0	\$0.00	3	\$21,744.00	3	\$21,744.00
Public Services	Youth Services (05D)	0	\$0.00	5	\$41,050.00	5	\$41,050.00
Public Services	Battered and Abused Spouses (05G)	0	\$0.00	2	\$16,500.00	2	\$16,500.00
	Public Services	0	\$0.00	10	\$79,294.00	10	\$79,294.00
General Administration and Planning	Planning (20)	0	\$0.00	1	\$0.00	1	\$0.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$84,772.13	2	\$84,772.13
	General Administration and Planning	0	\$0.00	3	\$84,772.13	3	\$84,772.13
	TOTAL PROGRAM	3	\$123,274.46	22	\$244,821.12	25	\$368,095.58

ATTACHMENT C
PR23-2: CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type
OLYMPIA
For Program Year 2010

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	39	39
Acquisition	<i>Acquisition of Real Property (01) Total</i>		0	39	39
Acquisition Total			0	39	39
Economic Development	Micro-Enterprise Assistance (18C)	Persons	0	25	25
Economic Development	<i>Micro-Enterprise Assistance (18C) Total</i>		0	25	25
Economic Development Total			0	25	25
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	1	1
Housing	<i>Rehab; Single-Unit Residential (14A) Total</i>		0	1	1
Housing	Rehab; Multi-Unit Residential (14B)	Housing Units	78	0	78
Housing	<i>Rehab; Multi-Unit Residential (14B) Total</i>		78	0	78
Housing	Rehabilitation Administration (14H)	Housing Units	0	0	0
Housing	<i>Rehabilitation Administration (14H) Total</i>		0	0	0
Housing Total			78	1	79
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	0	0
Public Facilities and Improvements	<i>Public Facilities and Improvement (General) (03) Total</i>		0	0	0
Public Facilities and Improvements Total			0	0	0
Public Services	Public Services (General) (05)	Persons	0	885	885
Public Services	<i>Public Services (General) (05) Total</i>		0	885	885
Public Services	Youth Services (05D)	Persons	0	332	332
Public Services	<i>Youth Services (05D) Total</i>		0	332	332
Public Services	Battered and Abused Spouses (05G)	Persons	0	529	529
Public Services	<i>Battered and Abused Spouses (05G) Total</i>		0	529	529
Public Services Total			0	1,746	1,746
TOTAL			78	1,811	1,889

ATTACHMENT C
PR23-3: CDBG Beneficiaries by Racial/Ethnic Category
OLYMPIA
For Program Year 2010

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	74	0
Housing	Black/African American	0	0	4	0
Housing	Asian	0	0	0	0
Housing	American Indian/Alaskan Native	0	0	0	0
Housing	Native Hawaiian/Other Pacific Islander	0	0	1	0
	Housing Total	0	0	79	0
Non Housing	White	1,351	219	28	4
Non Housing	Black/African American	174	0	2	0
Non Housing	Asian	108	0	1	0
Non Housing	American Indian/Alaskan Native	44	0	3	0
Non Housing	Native Hawaiian/Other Pacific Islander	16	0	0	0
Non Housing	American Indian/Alaskan Native & White	14	0	1	0
Non Housing	Black/African American & White	12	0	2	0
Non Housing	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
Non Housing	Other multi-racial	51	0	2	0
	Non Housing Total	1,771	219	39	4
	Total White	1,351	219	102	4
	Total Black/African American	174	0	6	0
	Total Asian	108	0	1	0
	Total American Indian/Alaskan Native	44	0	3	0
	Total Native Hawaiian/Other Pacific Islander	16	0	1	0
	Total American Indian/Alaskan Native & White	14	0	1	0
	Total Black/African American & White	12	0	2	0
	Total Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Total Other multi-racial	51	0	2	0
	TOTAL	1,771	219	118	4

ATTACHMENT C
PR23-4: CDBG Beneficiaries by Income Category
OLYMPIA
For Program Year 2010

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low	0	44	0
Housing	Low	0	22	0
Housing	Mod	0	11	0
	Housing Total Low-Mod	0	77	0
Housing	Non Low-Mod	0	2	0
	Housing Total Beneficiaries	0	79	0
Non Housing	Extremely Low	0	0	1,714
Non Housing	Low	0	0	46
Non Housing	Mod	0	0	9
	Non Housing Total Low-Mod	0	0	1,769
Non Housing	Non Low-Mod	0	0	2
	Non Housing Total Beneficiaries	0	0	1,771

ATTACHMENT D
PR06 - Summary of Consolidated Plan Projects for Report Year
Grantee: OLYMPIA

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2010	1	CDBG Program Delivery Costs	Loan servicing, counseling, inspections, energy auditing, preparation of work specifications, underwriting and processing.	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$35,065.08
2010	2	General Administration & Planning	Overall general administration for the B-2010 CDBG Program	CDBG	\$110,000.00	\$83,753.09	\$83,753.09	\$0.00	\$84,772.13
2010	3	Public Services-CYS RISE	Funds to match McKinney funding for transitional housing for homeless youth 18-21 years old.	CDBG	\$8,450.00	\$8,450.00	\$8,450.00	\$0.00	\$8,450.00
2010	4	Public Services-CYS Rosie's Place	Funds to match McKinney funding for drop-in center for homeless or street-dependent youth 18-21 years	CDBG	\$16,100.00	\$16,100.00	\$16,100.00	\$0.00	\$16,100.00
2010	5	Public Services-Family Support Center	Operate an emergency shelter network program to provide homeless services	CDBG	\$16,500.00	\$16,500.00	\$16,500.00	\$0.00	\$16,500.00
2010	6	Public Services-Out of the Woods	Emergency shelter and related services for homeless families with children.	CDBG	\$8,450.00	\$5,244.00	\$5,244.00	\$0.00	\$5,244.00
2010	7	Public Services-SafePlace	Shelter and counseling for battered and abused spouses.	CDBG	\$16,500.00	\$16,500.00	\$16,500.00	\$0.00	\$16,500.00
2010	8	Public Services-Together!	Operate an after-school and summer program at a 180-unit HUD-assisted housing complex for low-income yout.	CDBG	\$16,500.00	\$16,500.00	\$16,500.00	\$0.00	\$16,500.00

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010	9	Economic Development-Enterprise for Equity	CDBG	\$32,500.00	\$32,500.00	\$32,500.00	\$0.00	\$32,500.00
2010	10	Acquisition/Rehab: Homes First!	CDBG	\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2010	11	Land Acquisition: Mercy Housing	CDBG	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2010	12	Public Facility: Safeplace	CDBG	\$80,000.00	\$80,000.00	\$74,183.74	\$5,816.26	\$74,183.74
2010	13	CBDO: Habitat for Humanity	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2010	14	Revolving Loan Program Delivery Costs	CDBG	\$20,000.00	\$11,621.54	\$11,621.54	\$0.00	\$9,901.69
2010	15	Housing Rehab: B&B Apartments	CDBG	\$54,875.00	\$54,875.00	\$15,142.55	\$39,732.45	\$15,142.55



ATTACHMENT E - U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2010
OLYMPIA

PGM Year: 2003
Project: 0003 - LAND ACQUISITION FOR LOW INCOME HOUSING
IDIS Activity: 69 - HABITAT FAIRVIEW LAND ACQUISITION

Status: Completed **Objective:** Create suitable living environments
Location: HABITAT FOR HUMANITY 1800 FAIRVIEW AVE NE OLYMPIA, WA 98501 **Outcome:** Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 12/03/2003 **Description:**
Financing: ACQUIRED PARCEL FOR CONSTRUCTION OF 15 HOME BUYER UNITS DEVELOPED BY HABITAT FOR HUMANITY.
 Funded Amount: 161,858.00
 Drawn Thru Program Year: 161,858.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	0	0	0	10	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	15	0	0	0	15	0	0	0
Female-headed Households:	6		0		6			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	9	0	9	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	15	0	15	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2008	4	COMPLETED 4 MORE UNITS
2009	4	Completed 4 additional homes.
2010	4	Completed 4 additional housing units during PY 2010.
2003		THIS PROJECT RECEIVED FUNDS FROM MULTIPLE YEARS (2000, 2001, 2002, AND 2003). CONSTRUCTION REMAINS UNDERWAY. EXPECTED COMPLETION DATE NOT UNTIL FUTURE PROGRAM YEARS.
2004		THIS PROJECT RECEIVED FUNDS FROM MULTIPLE YEARS (2000, 2001, 2002, AND 2003). CONSTRUCTION REMAINS UNDERWAY. EXPECTED COMPLETION DATE NOT UNTIL FUTURE PROGRAM YEARS.
2005		THIS PROJECT RECEIVED FUNDS FROM MULTIPLE YEARS (2000, 2001, 2002, AND 2003). CONSTRUCTION REMAINS UNDERWAY. EXPECTED COMPLETION DATE NOT UNTIL FUTURE PROGRAM YEARS.
2006		THIS PROJECT RECEIVED FUNDS FROM MULTIPLE YEARS (2000, 2001, 2002, AND 2003). CONSTRUCTION REMAINS UNDERWAY. EXPECTED COMPLETION DATE NOT UNTIL FUTURE PROGRAM YEARS. THREE HOMES EXPECTED TO BE OCCUPIED BY FALL OF 2007.
2007	3	THREE HOMES WERE COMPLETED IN THIS PROGRAM YEAR. CONSTRUCTION OF FOURNEW HOMES IS CURRENTLY UNDERWAY WITH COMPLETION EXPECTED DURING THE 2008 PROGRAM YEAR. HOMEOWNERS ARE AT OR BELOW THE 50% MEDIAN INCOME FOR THURSTON COUNTY.

PGM Year: 2007
Project: 0003 - LAND ACQUISITION FOR LOW-INCOME HOUSING
IDIS Activity: 110 - HATC OLYMPIA CREST II LAND ACQUISITION

Status: Completed **Objective:** Provide decent affordable housing
Location: 204 LILLY ROAD NE OLYMPIA, WA 98506 **Outcome:** Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 11/15/2007 **Description:**
Financing ACQUIRE LAND FOR FUTURE DEVELOPMENT OF AFFORDABLE HOUSING BYTHE HOUSING AUTHORITY OF THURSTON COUNTY

Funded Amount: 360,000.00
Drawn Thru Program Year: 360,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments
Housing Units : 24
Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	18	4	18	4	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	24	4	24	4	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	10	10	0
Low Mod	0	14	14	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	24	24	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2006		ACTIVITY SET UP DURING 2006 REPORT YEAR; HOWEVER, HUD FUNDS WERE NOT AVAILABLE UNTIL THE 2007 PROGRAM YEAR.
2008		HATC RECEIVED \$2M IN FUNDING FROM THE HOUSING TRUST FUND, WHICH IS THE LAST FUNDING NEEDED FOR THE PROJECT. AS OF 8/31/09 CONSTRUCTION OF THE UNITS HAS COMMENCED. COMPLETION IS ANTICIPATED FOR MAY 2010.
2007		PROPERTY WAS PURCHASED ON 5/20/2008. ARCHITECTURAL CONTRACT HAS BEEN AWARDED AND DESIGN WORK IS PROCEEDING. TRUST FUND APPLICATION WILL BE SUBMITTED IN FALL 2007. HATC EXPECTS TO SUBMIT FOR LAND USE IN SEPTEMBER 2007 WITH PERMITS AND BIDDING IN SPRING 2008.
2009	24	A total of 24 units of permanent affordable housing in an energy-efficient, green-built design was completed in June 2010.

PGM Year: 2009
Project: 0001 - Residential Rehabilitaton Services
IDIS Activity: 134 - Direct Administration-Rehab Services

Status: Completed
Location: 837 7th Ave SE Olympia, WA 98501
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 09/29/2009

Financing

Funded Amount: 49,885.00
Drawn Thru Program Year: 49,885.00
Drawn In Program Year: 0.00

Description:

Provide loan servicing, counseling, inspections, energy auditing, preparation of work specifications, underwriting, and processing.

PGM Year: 2009
Project: 0002 - General CDBG Program Administration
IDIS Activity: 135 - General Admin-Rehab Services

Status: Completed
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/29/2009

Financing

Funded Amount: 71,398.40
Drawn Thru Program Year: 71,398.40
Drawn In Program Year: 0.00

Description:

Provide overall general administration for the B-2009 CDBG Program

PGM Year: 2009
Project: 0007 - CYS Rosie's Place
IDIS Activity: 138 - CYS Rosie's Place

Status: Completed
Location: 710 State Ave NE Olympia, WA 98506

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/29/2009

Financing

Funded Amount: 19,000.00
Drawn Thru Program Year: 19,000.00
Drawn In Program Year: 0.00

Description:

Provide CDBG funds to match McKinney funding for a drop-in center for homeless and street-dependent youth 18-21 years old.

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	4
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	42	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	39
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	42
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	42

Jan-Mar 2010: Assisted 38 youth/day by providing 769 meals, clothing, and hygiene products. 51 youth attended monthly workshops.
 April-June 2010: Assisted 44 youth/day by providing 1,050 meals, clothing, and hygiene products. 39 youth participated in monthly workshops.
 July-Aug 2010: Assisted 43 youth/day by providing 483 meals, clothing, and hygiene products. 24 youth participated in monthly workshops.

PGM Year: 2009

Project: 0008 - Family Support Center

IDIS Activity: 139 - Family Support Center

Status: Completed

Location: 108 State Ave Olympia, WA 98501

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/29/2009

Description:

Operate an emergency shelter network program that provides homeless services referrals.

Financing

Funded Amount: 19,500.00

Drawn Thru Program Year: 19,500.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 275

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	203	53
Black/African American:	0	0	0	0	0	0	28	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	254	53

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	234
Low Mod	0	0	0	18
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	254
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	254

Oct-Dec 2009: Provided 40 low-income families (52 adults with 86 children) assistance in locating and accessing resources, of which 15 families were facing evictions and 7 families were looking for funds to maintain/reconnect utilities.
 Jan-March 2010: Provided assistance to 78 families (97 adults with 160 children) of which 42 were facing eviction and 36 families were looking for funds to maintain/connect utilities.
 April-May 2010: Provided assistance to 66 household (81 adults with 126 children) of which 47 families were facing eviction and 18 families were looking for funds to maintain/connect utilities.
 June-Aug 2010: Provided assistance to 70 households (94 adults with 168 children) of which 25 families were facing eviction and 21 families were looking for funds to maintain/connect utilities.

PGM Year: 2009
Project: 0010 - SafePlace Domestic Violence Shelter
IDIS Activity: 141 - SafePlace Domestic Violence Shelter

Status: Completed
 Location: 314 Legion Way SE Olympia, WA 98501

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 09/29/2009

Financing

Funded Amount: 19,500.00
 Drawn Thru Program Year: 19,500.00
 Drawn In Program Year: 0.00

Description:
 Provide shelter and counseling for battered and abused spouses.

Proposed Accomplishments

People (General) : 260

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	167	60
Black/African American:	0	0	0	0	0	0	43	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	234	60
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	231
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	234
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009	234	Oct-Dec 2009: Provided 1,936 bednights for 62 clients. Jan 2010: Provided 815 bednights for 40 clients (24 new/16 existing) Feb 2010: Provided 651 bednights for 37 clients (14 new/23 existing) Mar 2010: Provided 178 bednights for 33 clients (15 new/18 existing) Apr 2010: Provided 495 bednights for 30 clients (17 new/13 existing) May 2010: Provided 681 bednights for 54 clients (36 new/18 existing) June 2010: Provided 745 bednights for 38 clients (10 new/28 existing) July 2010: Provided 721 bednights for 47 clients (28 new/19 existing) Aug 2010: Provided 761 bednights for 54 clients (28 new/26 existing)

PGM Year: 2009
Project: 0011 - Together! Evergreen Village Apts Youth Program
IDIS Activity: 142 - Together!
Status: Completed
Location: 505 Division St SE Olympia, WA 98501

Objective: Create suitable living environments
Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 09/29/2009

Financing

Funded Amount: 19,500.00
 Drawn Thru Program Year: 19,500.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	6
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	51	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	99	6
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	99
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	99
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting
2009	99

Accomplishment Narrative

October 2009: Served 95 youth through 79 program hours. Served 70 adults with food bank assistance.
 Nov 2009: Served 95 youth through 67 program hours. Served 70 adults with food bank assistance.
 Dec 2009: Served 95 youth through 74 program hours. Served 70 adults with food bank assistance.
 Jan 2010: Served 95 youth through 70 program hours. Served 75 adults with food bank assistance.
 Feb 2010: Served 95 youth through 78 program hours. Served 75 adults with food bank assistance.
 Mar 2010: Served 98 youth through 74 program hours. Served 75 adults with food bank assistance.
 Apr 2010: Served 98 youth through 81 program hours. Served 89 adults with food bank assistance.
 May 2010: Served 99 youth through 74 program hours. Served 89 adults with food bank assistance.
 June 2010: Served 99 youth through 62 program hours. Served 81 adults with food bank assistance.

PGM Year: 2009
Project: 0012 - Enterprise for Equity Micro-Enterprise Program
IDIS Activity: 143 - Enterprise for Equity Training

Status: Completed
Location: 111 Market St NW Suite 375 Olympia, WA 98501
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMC

Initial Funding Date: 09/29/2009

Financing

Funded Amount: 30,000.00
 Drawn Thru Program Year: 30,000.00
 Drawn In Program Year: 0.00

Description:

Provide business training for low-income persons to begin new micro-enterprise businesses.

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	14	1
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	14

Oct-Dec 2009: Accepted 10 business owners into the comprehensive training program, which will be completed in November. Preparing for Micro-Business Showcase event on 12/1/2009.
 Oct-Dec 2009: Completed fall training program for 20 business owners. Graduated 3 entrepreneurs working within the City of Olympia.
 Jan 2010: Provided one Business Readiness Workshop in preparation for the spring business training program.
 Feb-April 2010: Hosted four Business Readiness Workshops and launched two comprehensive business training programs. Seven (7) city residents will be graduating in May.
 May-Aug 2010: Graduated 7 city entrepreneurs from the spring training program and 4 from the summer training program.

PGM Year:	2009
Project:	0003 - Residential Rehabilitation
IDIS Activity:	144 - Bread & Roses Housing Rehab

Status:	Completed	Objective:	Create suitable living environments
Location:	1320 8th Ave SE Olympia, WA 98501-1618	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/29/2009

Financing

Funded Amount:	60,000.00
Drawn Thru Program Year:	60,000.00
Drawn In Program Year:	3,288.22

Description:
 Rehabilitation of transitional housing consisting of a home and duplex

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010		Final project spending completed in 2010. All program accomplishments reported under program year 2009.
2009	1	DPL-377, 1320 8th Ave SE: Rehabilitated rental house: roof, siding, electrical

PGM Year: 2009

Project: 0004 - Residential Rehab-Rental Housing

IDIS Activity: 145 - Rental Housing Rehab

Status: Open

Location: Citywide Olympia, WA 98501

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 09/29/2009

Description:

Rehabilitation of rental housing for low and moderate-income renters.

Financing

Funded Amount: 465,088.00

Drawn Thru Program Year: 385,575.19

Drawn In Program Year: 33,948.17

Proposed Accomplishments

Housing Units : 75

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	73	0	73	0	0	0
Black/African American:	0	0	4	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	78	0	78	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	44	44	0
Low Mod	0	21	21	0
Moderate	0	11	11	0
Non Low Moderate	0	2	2	0
Total	0	78	78	0
Percent Low/Mod		97.4%	97.4%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010		RRP-193: Projected completed in PY 2009. Accomplishments were reported in PY 2009. RRP-196: Final spending occurred during PY 2010. Accomplishments were reported in PY 2009. RRP-197: No expenditures occurred during PY 2010. Accomplishments were reported in PY 2009. Additional repairs to building, will take place in PY
2009	78	RRP-193, 204 4th Ave W, Olympia, WA (29 units) RRP-196, 1010 Franklin St SE, Olympia, WA (6 units) RRP-197, 119 7th Ave SE, Olympia, WA (43 units)

PGM Year: 2009
Project: 0013 - Olympian Apartments Rehab
IDIS Activity: 146 - Olympian Apartments Fire Sprinkler System

Status: Completed 10/18/2011
Location: 116 Legion Way SE Olympia, WA 98501-1387

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:**

Initial Funding Date: 01/11/2010

Financing

Funded Amount: 104,985.00
 Drawn Thru Program Year: 104,985.00

Description:
 Install fire sprinklers in 50 rental units and update fire alarm system.

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	48	2	48	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	1	0	1	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	50	2	50	2	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	45	45	0
Low Mod	0	5	5	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	50	50	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	50	Majority of project was completed in PY 2009, with final billing in PY 2010, Activity #145
2009		Installed fire sprinklers, fire alarm system, and new roof on a 50-unit apartment. Project will be completed in PY 2010.

PGM Year: 2009

Project: 0014 - Revolving Loan Delivery Costs

IDIS Activity: 147 - RL Program Delivery Costs

Status: Completed

Location: 837 7th Ave SE Olympia, WA 98501

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 05/04/2010

Description:

Direct delivery costs for administering revolving loan projects for B-2009

Financing

Funded Amount: 12,867.05

Drawn Thru Program Year: 12,867.05

Drawn In Program Year: 0.00

PGM Year: 2009

Project: 0015 - Consolidated Plan 2010-2012

IDIS Activity: 148 - CDBG Consolidated Plan

Status: Completed

Location: ,

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 06/16/2010

Description:

Plannings costs for City of Olympia's 3-year consolidated plan

Financing

Funded Amount: 15,575.93

Drawn Thru Program Year: 15,575.93

Drawn In Program Year: 0.00

PGM Year: 2010
Project: 0001 - CDBG Program Delivery Costs
IDIS Activity: 149 - Program Delivery Costs: CDBG
 Status: Completed
 Location: 837 7th Ave SE Olympia, WA 98501-1508
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH
Initial Funding Date: 10/06/2010
Description:
 Costs for loan servicing, inspections, preparation of work specifications, underwriting, and processing.
Financing
 Funded Amount: 30,000.00
 Drawn Thru Program Year: 30,000.00
 Drawn In Program Year: 35,065.08

PGM Year: 2010
Project: 0002 - General Administration & Planning
IDIS Activity: 150 - Administration & Planning
 Status: Completed
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:
Initial Funding Date: 10/06/2010
Description:
 Overall general administration for the B-2010 program year
Financing
 Funded Amount: 83,753.09
 Drawn Thru Program Year: 83,753.09
 Drawn In Program Year: 84,772.13

PGM Year: 2010
Project: 0003 - Public Services-CYS RISE
IDIS Activity: 151 - CYS RISE
 Status: Completed
 Location: 711 State Ave NE Olympia, WA 98506-3984
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC
Initial Funding Date: 10/06/2010
Description:
 Match McKinney funding for transitional housing for homeless youth 18-21 years old.
Financing
 Funded Amount: 8,450.00
 Drawn Thru Program Year: 8,450.00
 Drawn In Program Year: 8,450.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	5
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	54	5

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	54
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	54
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	54

Sept 2010-Feb 2011: Provided services to 52 participants with 17 children during this time period. March-May 2011: Provided services to 43 participants. June-Aug 2011: Provided services to 43 participants.

PGM Year: 2010
Project: 0004 - Public Services-CYS Rosie's Place
IDIS Activity: 152 - CYS Rosie's Place

Status: Completed
Location: 711 State Ave NE Olympia, WA 98506-3984

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/06/2010

Description:
 Match McKinney funding for drop-in center for homeless or street-dependent youth 18-21 years old.

Financing

Funded Amount:	16,100.00
Drawn Thru Program Year:	16,100.00
Drawn In Program Year:	16,100.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	42	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	42	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	39
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	42
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	42

Sept 2010-Feb 2011: Assisted on average 18 youth/day. Provided meals, clothing, hygiene products, and held 63 workshops. March-May 2011: Assisted on average 32 youth/day. Provided meals, clothing, hygiene products and offered 66 workshops. June-Aug 2011: Assisted on average 25 youth/day. Provided meals, clothing, hygiene products and offered 43 workshops.

PGM Year:	2010
Project:	0005 - Public Services-Family Support Center
IDIS Activity:	153 - Family Support Center

Status:	Completed	Objective:	Create suitable living environments
Location:	108 State Ave NW PO Box 784 Olympia, WA 98501-8249	Outcome:	Availability/accessibility
		Matrix Code:	Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/06/2010

Financing

Funded Amount:	16,500.00
Drawn Thru Program Year:	16,500.00
Drawn In Program Year:	16,500.00

Description:

Operate an emergency shelter network program to provide homeless services referrals.

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	541	22
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	4	0

American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	594	22
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	585
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	594
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	594

Oct-Nov 2010: Provided services to 82 households, consisting of 93 adults and 154 children. Dec 2010-May 2011: Provided services to 46 households consisting of 64 adults and 72 children. June-Aug 2011: Provided services to 466 households consisting of 685 adults with children.

PGM Year: 2010
Project: 0006 - Public Services-Out of the Woods
IDIS Activity: 154 - Out of the Woods

Status: Completed
Location: 2200 E End St NW Olympia, WA 98502-8321

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/06/2010

Description:
 Emergency shelter and related services for homeless families with children.

Financing

Funded Amount: 5,244.00
 Drawn Thru Program Year: 5,244.00
 Drawn In Program Year: 5,244.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	37	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	37
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	37
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	37	Sept 2010-May 2011: Provided 2921 bednights for 37 individuals.

PGM Year: 2010
Project: 0007 - Public Services-SafePlace
IDIS Activity: 155 - SafePlace

Status: Completed
Location: 314 Legion Way SE Olympia, WA 98501-1320
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 10/06/2010
Description: Provide shelter and counseling for battered and abused spouses.

Financing
 Funded Amount: 16,500.00
 Drawn Thru Program Year: 16,500.00
 Drawn In Program Year: 16,500.00

Proposed Accomplishments

People (General) : 260

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	217	60
Black/African American:	0	0	0	0	0	0	54	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	15	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	295	60
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	287
Low Mod	0	0	0	0
Moderate	0	0	0	6
Non Low Moderate	0	0	0	2
Total	0	0	0	295
Percent Low/Mod				99.3%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	295

Sept-Dec 2010: Provided 2,620 bednights for 106 individuals. Jan 2011: Provided 697 bednights for 37 new and 23 existing clients. Feb 2011: Provided 759 bednights for 24 new and 24 existing clients. March 2011: Provided 837 bednights for 24 new and 32 existing clients. April 2011: Provided 666 bednights for 4 new and 29 existing clients. May 2011: Provided 551 bednights for 32 new and 2 existing clients. June 2011: Provided 739 bednights for 22 new and 26 existing clients. July 2011: Provided 671 bednights to 19 new and 24 existing clients. Aug 2011: Provided 749 bednights to 27 new and 21 existing clients.

PGM Year:	2010
Project:	0008 - Public Services-Together!
IDIS Activity:	156 - Together!

Status:	Completed	Objective:	Create suitable living environments
Location:	505 Division St NW Olympia, WA 98502-4767	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
			National Objective: LMC

Initial Funding Date: 10/06/2010

Financing

Funded Amount:	16,500.00
Drawn Thru Program Year:	16,500.00
Drawn In Program Year:	16,500.00

Description:
Operate an after-school and summer program at a HUD-assisted housing complex.

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	39	6
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	43	0

American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	95	6

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	95
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	95
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 95

Sept 2010: Served 95 youth through 67 program hours. Oct 2010: Served 95 youth through 134 program hours. Nov 2010: Served 95 youth through 60 program hours. Dec 2010: Served 95 youth through 80 program hours. Jan 2011: Served 95 youth through 65 program hours. Feb 2011: Served 90 youth through 67 structured program hours. March 2011: Served 90 youth through 99 structured program hours. April 2011: Served 90 youth through 94 program hours. May 2011: Served 95 youth through 84 program hours. June 2011: Served 90 youth through 73 program hours.

PGM Year: 2010
Project: 0009 - Economic Development-Enterprise for Equity
IDIS Activity: 157 - Enterprise for Equity

Status: Completed **Objective:** Create economic opportunities
Location: PO Box 1291 PO Box 1291 Olympia, WA 98507-1291 **Outcome:** Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMC

Initial Funding Date: 10/06/2010

Financing

Funded Amount: 32,500.00
Drawn Thru Program Year: 32,500.00
Drawn In Program Year: 32,500.00

Description:
Business training to begin new microenterprise businesses.

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	2
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	4
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	11	Sept-Nov 2010: Graduated 3 entrepreneurs during the time period. Dec 2010-April 2011: Five (5) City of Olympia entrepreneurs are currently participating in

PGM Year:	2010
Project:	0012 - Public Facility: Safeplace
IDIS Activity:	158 - SafePlace Community Ctr

Status:	Open	Objective:	Create suitable living environments
Location:	314 Legion Way SE Olympia, WA 98501-1320	Outcome:	Availability/accessibility
		Matrix Code:	Public Facilities and Improvement
		National Objective:	LMC

Initial Funding Date: 10/06/2010

Financing

Funded Amount:	80,000.00
Drawn Thru Program Year:	74,183.74
Drawn In Program Year:	74,183.74

Proposed Accomplishments

Public Facilities : 1

Description:
Project scope development expenses for a community services office to be co-located with six low-income housing units for domestic violence/sexual assault programs.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010

Funds were utilized for architectural and design work to support a new community center.

PGM Year: 2010

Project: 0014 - Revolving Loan Program Delivery Costs

IDIS Activity: 159 - Program Delivery Costs: RL

Status: Completed

Location: 837 7th Ave SE Olympia, WA 98501-1508

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 10/06/2010

Financing

Funded Amount: 11,621.54

Drawn Thru Program Year: 11,621.54

Drawn In Program Year: 9,901.69

Description:

Loan servicing, counseling, inspections, preparation of work specifications, underwriting, and processing of Revolving Loan projects.

PGM Year: 2010
Project: 0015 - Housing Rehab: B&B Apartments
IDIS Activity: 160 - B&B Apartments Renovation
Status: Open
Location: 2104 State Ave NE Olympia, WA 98506-4784

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 01/06/2011

Financing

Funded Amount: 54,875.00
 Drawn Thru Program Year: 15,142.55
 Drawn In Program Year: 15,142.55

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 Funds were utilized for architectural, design, and geotechnical work to support a rehabilitation project at the existing B&B Apartments.

Total Funded Amount:	\$1,676,216.01
Total Drawn Thru Program Year:	\$1,551,154.49
Total Drawn In Program Year:	\$368,095.58

**ATTACHMENT F - U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR83-1: CDBG Performance Measures Report
Program Year 2010 OLYMPIA,WA**

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	<i>Access</i>	<i>Afford</i>	<i>Sustain</i>	<i>Access</i>	<i>Afford</i>	<i>Sustain</i>	<i>Access</i>	<i>Afford</i>	<i>Sustain</i>	
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0
Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	<i>Access</i>	<i>Afford</i>	<i>Sustain</i>	<i>Access</i>	<i>Afford</i>	<i>Sustain</i>	<i>Access</i>	<i>Afford</i>	<i>Sustain</i>	
Number of Persons Assisted										
with new (or continuing) access to a service	1,117	0	0	0	0	0	0	0	0	1,117
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	1,117	0	0	0	0	0	0	0	0	1,117

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	<i>Access</i>	<i>Afford</i>	<i>Sustain</i>	<i>Access</i>	<i>Afford</i>	<i>Sustain</i>	<i>Access</i>	<i>Afford</i>	<i>Sustain</i>	
Total Number of Businesses Assisted	0	0	0	0	0	0	11	0	0	11
Of Total										
New businesses assisted	0	0	0	0	0	0	5	0	0	5
Existing businesses assisted	0	0	0	0	0	0	6	0	0	6
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	<i>Access</i>	<i>Afford</i>	<i>Sustain</i>	<i>Access</i>	<i>Afford</i>	<i>Sustain</i>	<i>Access</i>	<i>Afford</i>	<i>Sustain</i>	
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR83-2: CDBG Performance Measures Report
Program Year 2010 OLYMPIA,WA

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	<i>Access</i>	<i>Afford</i>	<i>Sustain</i>	<i>Access</i>	<i>Afford</i>	<i>Sustain</i>	<i>Access</i>	<i>Afford</i>	<i>Sustain</i>	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	<i>Access</i>	<i>Afford</i>	<i>Sustain</i>	<i>Access</i>	<i>Afford</i>	<i>Sustain</i>	<i>Access</i>	<i>Afford</i>	<i>Sustain</i>	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create			Provide Decent Housing			Create Economic Opportunities			Total
	<i>Access</i>	<i>Afford</i>	<i>Sustain</i>	<i>Access</i>	<i>Afford</i>	<i>Sustain</i>	<i>Access</i>	<i>Afford</i>	<i>Sustain</i>	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 83-3: CDBG Performance Measures Report
Program Year 2010 OLYMPIA,WA

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	<i>Access</i>	<i>Afford</i>	<i>Sustain</i>	<i>Access</i>	<i>Afford</i>	<i>Sustain</i>	<i>Access</i>	<i>Afford</i>	<i>Sustain</i>	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Occupied by elderly	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	<i>Access</i>	<i>Afford</i>	<i>Sustain</i>	<i>Access</i>	<i>Afford</i>	<i>Sustain</i>	<i>Access</i>	<i>Afford</i>	<i>Sustain</i>	
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	<i>Access</i>	<i>Afford</i>	<i>Sustain</i>	<i>Access</i>	<i>Afford</i>	<i>Sustain</i>	<i>Access</i>	<i>Afford</i>	<i>Sustain</i>	
Total LMH* units	4	0	0	0	0	0	0	0	0	4
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	4	0	0	0	0	0	0	0	0	4
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	<i>Access</i>	<i>Afford</i>	<i>Sustain</i>	<i>Access</i>	<i>Afford</i>	<i>Sustain</i>	<i>Access</i>	<i>Afford</i>	<i>Sustain</i>	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	<i>Access</i>	<i>Afford</i>	<i>Sustain</i>	<i>Access</i>	<i>Afford</i>	<i>Sustain</i>	<i>Access</i>	<i>Afford</i>	<i>Sustain</i>	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	332	0	0	0	0	0	0	0	0	332

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	<i>Access</i>	<i>Afford</i>	<i>Sustain</i>	<i>Access</i>	<i>Afford</i>	<i>Sustain</i>	<i>Access</i>	<i>Afford</i>	<i>Sustain</i>	
Number of Persons Assisted										
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0