



City of
OLYMPIA

Community Planning & Development Department, Housing Division

Consolidated Annual Performance and Evaluation Report

Fifth Year of Five-Year Consolidated Plan
Fiscal Year September 1, 2009 - August 31, 2010
(B-2009)



The historic Fleetwood Building exterior was waterproofed with CDBG funds, keeping 43 formerly homeless households warm and dry.

Report Prepared for the
U.S. Department of Housing and Community Development (HUD)
Seattle, Washington

City of Olympia, Washington

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**City of Olympia
Consolidated Annual Performance and Evaluation Report
September 1, 2009 - August 31, 2010**

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INTRODUCTION

The **Consolidated Annual Performance and Evaluation Report** (CAPER) is the City of Olympia's annual report on the **Community Development Block Grant** (CDBG) Program. This report provides the information required by the federal department of Housing and Urban Development (HUD) on the activities proposed by the City for the Program Year 2009 (herein PY 2009) Action Plan (9/1/09 – 8/31/10), the fifth and final year of the five-year Consolidated Plan. It also evaluates accomplishments in light of the Consolidated Plan's strategies.

Availability

A draft of this CAPER will be made available for public comment for a two-week period starting on October 21, 2010, and ending on November 9, 2010. All comments received from the public during this process, along with any corrections made to the draft, will be included in the final CAPER, which will be submitted to HUD on November 10, 2010. The final CAPER will be made available on the City's website located at www.olympiawa.gov, and paper copies will be made available upon request by contacting Olympia's Community Planning and Development Department at 753-8014 or contacting any of the staff listed on the inside cover.

Geographic Area

All City of Olympia CDBG-funded activities occurred within the City of Olympia. All of the housing rehabilitation projects were located in Census Tract 101, Block 1 and Census Tract 103, Block 1, which are the two lowest-income Census Tracts in Thurston County with 88% of the residents at or below 80% of the median family income.

Highlights of the B-2009 Program Year

The CDBG Program allows the City of Olympia to help residents who are low/moderate-income residents by funding a variety projects and programs. This means those people whose incomes are at or below 80% of the median family income as established by HUD definitions of income by family size. During PY 2009 the following activities were funded:

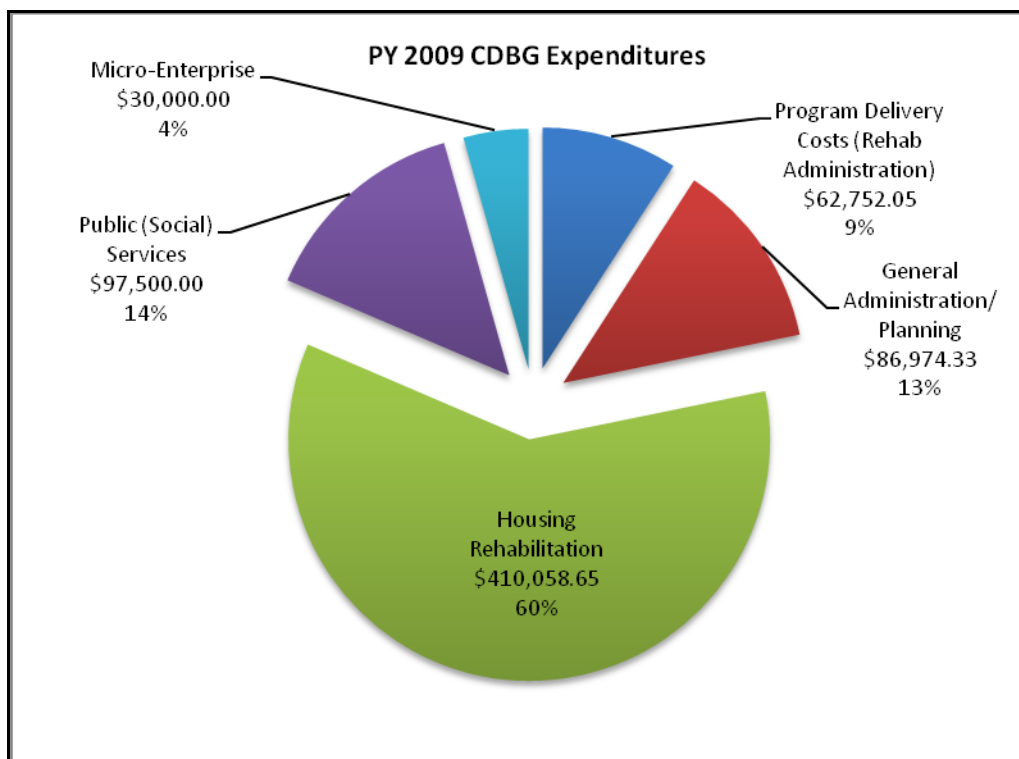
CDBG Program Year 2009 Highlights

ACTIVITY	DESCRIPTION	# ASSISTED AND/OR UNITS	\$ SPENT
REHABILITATION			
OLYMPIA HOUSING REHABILITATION PROGRAM – TENANT OCCUPIED	Housing rehabilitation for 79 units for low/moderate-income residents that were tenant-occupied (all owner-occupied projects were funded with City funds).	79 Units	\$410,058.65 *

SOCIAL SERVICES			
COMMUNITY YOUTH SERVICES – RISE	Provided transitional housing by making available safe, stable homes. Of those served, 92% were enrolled and/or have received high school diplomas, GEDs, or are enrolled in post-secondary education classes.	36 young adults with 14 dependent children	\$10,000.00
COMMUNITY YOUTH SERVICES – ROSIE’S PLACE	Provided meals, clothing, and hygiene products for an average of 42 homeless youth each day.	42 young adults per day	\$19,000.00
FAMILY SUPPORT CENTER	Provide staffing for homeless prevention and case management for low/moderate income families at high risk for initial and recurring episodes of homelessness.	254 Families 324 Adults 540 Children	\$19,500.00
OUT OF THE WOODS SHELTER OPERATED BY THE UNITARIAN UNIVERSALIST CHURCH	Provided 1,540 shelter bed nights in conjunction with some supportive services.	20 very low-income individuals	\$10,000.00
SAFEPLACE	Provided 6,983 bed nights at a confidential shelter for survivors of domestic and sexual violence.	234 very low-income individuals	\$19,500.00
TOGETHER!	An after-school and summer program resulting in 722 program hours of direct public services at the Evergreen Village’s low-income housing project, 505 Division Street NW.	99 very low-income youth 75 adults	\$19,500.00
MICRO-ENTERPRISE			
ENTERPRISE FOR EQUITY	Provided 10 Business Readiness Workshops and 5 Comprehensive Business Trainings for low/moderate-income residents.	14 graduates	\$30,000.00
TOTAL PROGRAMS & PROJECTS EXPENDITURES			\$537,558.65
TOTAL ADMINISTRATION & DELIVERY COSTS <i>(\$86,974.33 General Administration and \$62,752.05 Program Delivery Costs)</i>			\$149,726.38
B-2009 TOTAL PROGRAM EXPENDITURES			\$687,285.03

**Please Note:* Several housing projects were initiated during 2008 as part of PY2008 allocations and completed during PY2009, so total expenditures reflect multi-year activity.

During PY 2009, the City expended a total of \$687,285. This included \$537,588.65 for housing rehabilitation projects, social service programs, and micro-enterprise activities. The program was supported by a combined administrative cost of \$149,726.38. Please note that the total expenditures included carryover fiscal activity on projects that began in the previous program year. Included in the administrative costs were the one-time expenses of producing the Consolidated Plan. The chart on the following page shows the percentages of expenditure by activity:



The following report details each activity, who benefited, and how the activities met the goals and strategies of the City of Olympia Consolidated Plan.

RESOURCES

The City of Olympia received \$391,385 from the Community Development Block Grant (CDBG) Program of the federal Department of Housing and Urban Development (HUD) to assist low- and moderate-income households within the Olympia city limits. These funds benefit low- and moderate-income households by funding human services and housing program activities.

Sources of Funds

Grants: The City receives Community Development Block Grant (CDBG) funds as an entitlement grant from the Department of Housing and Urban Development (HUD). The funds must be used in accordance with detailed regulations to benefit low- and moderate-income households or aid in the elimination of slum or blighted conditions. **The CDBG grant in B-2009 was \$391,385.**

Program Income: Housing rehabilitation funding is distributed by the City in the form of loans. These are repaid to the City according to the loan terms and reused for other housing projects that benefit low- and moderate-income households. These funds are called “Program Income”

and are used in the City’s “Revolving Loan” Fund. **During B-2009, the City received \$105,346.91 in CDBG program income.**

City General Funds: The City of Olympia contributed a total of \$58,654 from recycled City General Funds (program income from past City general funded housing projects) to support the CDBG Program. This includes administration costs of \$32,954 and housing rehabilitation project funding of \$25,700 (103-4601 and 103-4608) generated by program income from previous City General Funds.

Additionally, the City leveraged CDBG funding by contributing **\$170,000 in General Fund monies for public or social service** activities funded through the inter jurisdictional Human Services Review Council (HSRC). These funds supported child care, senior nutrition, homeless youth, battered women’s shelter, emergency shelter services, children’s nutrition, shelter service, food, senior services, youth advocacy, tenant counseling, and medical services for very low-income people.

Table II.A illustrates the difference between the anticipated resources as shown in the B-2009 Consolidated Plan/Action Plan and those that were actually received. *(Please note that the actual total expenditures of \$687,285 included carryover fiscal activity on projects that began in the previous program year.)* The amount disbursed will be shown in the Financial Summary Information and the Financial Summary Grantee Performance Report.

**Table II.A
CDBG Funding Available in 2009**

	<u>Anticipated</u>	<u>Actual</u>
2009 Year CDBG Grant Allocation	\$391,385	\$391,385
2009 Program Income – CDBG	\$300,000	\$105,347
TOTAL	\$691,386	\$496,732

Many projects funded by the City with federal CDBG monies also receive funding from a variety of other sources. They include other federal programs, the State of Washington, Thurston County, City of Olympia, and private-sector money.

Table II.B: This “Leveraged Federal Spending” table on the following page shows how CDBG expenditures were leveraged by other fund sources to support CDBG funded activities. Each source of funding is listed below in aggregate for housing, human services, and neighborhood revitalization projects completed in PY-2009. The ratios of funding sources show that the majority of funding comes from state and private sources, with some funding coming from Thurston County. The leverage columns indicate that for every dollar of CDBG funds allocated by the City, project sponsors raised another \$2.29 from other sources.

**Table II.B
Leveraged Federal Funding**

<u>Source</u>	<u>Total Spent</u>	<u>% of Total Dollars</u>	<u>Leverage per CDBG Dollar</u>
Federal: CDBG, Program Income	\$687,285	30%	
Local: City General Fund	\$58,654	3%	\$0.09
Local: City Social Services (HSRC Funds)	\$170,000	8%	\$0.25
Social Service Matching Funds (From state, federal and charitable sources)	\$ 1,067,837	47%	\$1.55
Micro Enterprise Matching Funds (From state, federal and charitable sources)	\$250,000	11%	\$0.36
Thurston Co. Homeless Census	\$25,000	1%	\$0.04
Private Sector Funding	\$0.00	0%	\$0.00
TOTAL	\$2,258,776	100%	\$2.29

Leveraging Resources

The City works to leverage CDBG funds with other public and private funds as possible.

Public Funding: The City works with the HOME Consortium, the Housing Authority, and the Community Action Council to leverage additional public funding on housing projects. Because housing development requires a multi-year process, these leveraged funds cannot be reported during the CDBG program year. Locally controlled direct subsidy dollars are provided by loans and grants for rental housing. *Please see Table II B for more information on how CDBG funds were utilized to leverage other funding during B-2009.*

- ✓ The City of Olympia allocated \$58,654 in general funds to leverage CDBG dollars on housing rehabilitation projects.
- ✓ The City uses property tax exemption resources for affordable housing in targeted urban center districts. (However there were no applications for property tax exemptions during this fiscal year.)

Private Funding: The economy continues to negatively impact the City's CDBG Program in several ways: (1) private lending restrictions and property devaluations reduced the leveraging of private funding; (2) many affordable housing developers and operators were reluctant to encumber their properties with housing rehabilitation loans; and (3) economy-driven budget cuts have increased competition for limited public funds. Together, these factors affected the City's ability to leverage CDBG funds with a variety of local public as well as private funds for housing and community development activities.

See *Attachment C, "Financial Summary,"* for the Summary of Funds received for Housing and Community Development, September 1, 2009 through August 31, 2010.

ACTIVITY DESCRIPTION AND EVALUATION

B-2009 Year Action Plan

In the Program Year 2009 Action Plan, the Olympia City Council outlined actions it intended to take in the program year to address issues such as affordable housing and homelessness. All activities identified in the B-2009 Annual Action Plan are based on the City's Consolidated Plan (2005-2009), a five-year plan that outlines the City's strategic objectives for CDBG funding. This matrix presents the Five Year Consolidated Plan goals, PY 2009 proposed activities, and PY 2009 actual activities completed during the fiscal year of September 1, 2009 – August 31, 2010.

NARRATIVES

The following are narratives for the City of Olympia's PY 2009 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant for the 2009 program year (September 1, 2009 - August 31, 2010).

Fair Housing

In 2006 the City revised its "Analysis of Impediments to Fair Housing," which identified the following impediments:

Housing Discrimination: Housing discrimination primarily affects persons of color, immigrants, the disabled, and families with children. Fair housing testing conducted in 2006 indicated instances of differential treatment against people of color while complaint data at the federal, state, and local level indicate that persons with disabilities and families with children have been directly impacted by discriminatory conduct in Olympia's housing markets.

Discriminatory Lending Practices: The 2006 analysis of Olympia-area Home Mortgage Lending data shows that lending institutions deny more loans to African Americans and Hispanics. National lending research indicates that minorities are more likely to encounter predatory lending practices when securing home mortgage financing.

Need for Education: Although public comment indicates that the public is aware of discrimination occurring in the housing market, the public at large has limited knowledge of protected classes, fair housing laws, and the resources available to them.

Fair Housing Actions in Response

The City has undertaken the following actions to promote fair housing choice. These actions meet the City's obligation to affirmatively further fair housing by undertaking fair housing outreach, education, and enforcement.

Action – Fair Housing Education and Outreach: The City partnered with the Human Rights Commission to offer one targeted fair housing training during this period. This training was offered in conjunction with the Multi-Family Crime-Free Housing Training in conjunction with the Olympia Police Department on March 3, 2010, which provided fair housing information to the owners and property managers of multifamily housing complexes.

In addition, the City offers its housing rehabilitation flyers in Vietnamese, Cambodian, and Spanish, made available to over thirty social service agencies.

Action – Fair Housing Enforcement: The City has a web page that provides fair housing information available through the Community Planning and Development Department. This information includes referrals to the State Human Rights Commission’s Fair Housing Unit.

The City has a 24-hour automated information phone line “City Line” with Fair Housing protection information and housing complaint messages (1-360-753-4444, Extensions 3420 and 3440).

The City places the following Fair Housing clauses in our contracts with rental owners:

“All housing in the project will be operated in a manner consistent with federal housing policy governing nondiscrimination and accessibility, as determined under the Americans with Disabilities Act, the Fair Housing Act, as amended, the rules and regulations of the U.S. Department of Housing and Urban Development and federal, state and local law now provided or which may hereafter be provided. To that end, the owner shall not discriminate in making rental units available for occupancy on the basis of race, creed, color, sex, national origin, religion, marital status, age or disability; provided that the owner may take such actions as may be necessary to qualify for or to maintain its qualification for the exemption that relates to housing for older persons under the Fair Housing Act, as amended, and 24 CFR Part 100, Subpart E. Furthermore, the owner shall not discriminate against any prospective resident or existing resident on the basis of that prospective resident's or existing resident's sources of income provided such sources of income are not in contravention of any federal, state or local law.”

Continuum of Care

Planning Processes that Address Homelessness: The City of Olympia participates in two overlapping community planning processes that address homelessness.

Continuum of Care: The Thurston County “Continuum of Care” is administered by the Thurston County Housing Task Force (TCHTF) as part of its monthly meetings. HUD allocates homeless assistance grants to organizations that participate in local homeless assistance program planning networks called Continuum of Care. The Continuum of Care process allows community-based organizations to develop collaborative and comprehensive countywide strategies that identify homeless populations, needs, resources, and gaps in services.

The Continuum of Care strategies include those aimed at:

- ✓ Prevention of homelessness;
- ✓ Increasing emergency and transitional shelter for homeless individuals and families;
- ✓ Increasing services for the homeless, including basic needs, legal, and medical;
- ✓ Building skills of the homeless, including employment training and skills for daily living; and
- ✓ Assisting in making the transition to permanent housing and independent living, including case management and housing and employment placement.

This Continuum of Care Plan serves as the communitywide annual plan for utilization of federal McKinney Act funds in Thurston County, which in 2009 supported the following programs:

Summary of Continuum of Care Activities in Thurston County

2009 Annual Allocations for McKinney Projects- Thurston County		
Community Youth Services	Transitional housing supportive services for youth	\$149,623
Housing Authority of Thurston County	Transitional housing supportive services for homeless families	\$133,921
Low Income Housing Institute – Arbor Manor	Transitional housing for young pregnant or parenting women	\$56,103
Family Support Center’s Emergency Shelter Network	Supportive Services for homeless families	\$54,810
Low Income Housing Institute – The Fleetwood	Supportive Services for homeless individuals	\$31,500
Total		\$425,957

In addition to participating in the planning process, the City directly funded several programs and projects to support Continuum of Care strategies. These activities included funding through the CDBG Program for shelter programs that provided a total of 8,523 bed nights for both families and battered spouses. The City funded transitional housing for 36 young people and their 14 dependent children.

The City also provided both CDBG and HSRC funds for homeless prevention activities conducted by Family Support Center, which assisted 254 families with 864 family members. Through participation in the Housing Task Force, the City supported homeless people making the transition to permanent housing through the following programs:

- ✓ The rental assistance programs managed by the Housing Authority are designed to assist homeless people to access housing, including homeless people in transitional housing.
- ✓ The McKinney SRO Section 8 Mod Rehab Program provides ongoing rent assistance for individuals in the Fleetwood 43-unit SRO apartment.

Shelter, Transitional, and Permanent Supportive Housing Capacities: During the B-2009 year, Olympia contributed \$170,000 from General Fund monies through HSRC to support Continuum of Care goals of homelessness prevention through the direct funding of several programs providing homeless prevention services to at-risk individuals and families. In addition, there were a variety of non-profits that provided emergency housing, shelter, and case management to families, single adults, and homeless youth measured at the following capacities:

Type of Housing	Beds/Night	Beds/Year
Emergency Shelter	173 Beds *	74,095 Annual
Transitional Housing	371 Beds	135,780 Annual
Permanent Supportive Housing	170 Beds	62,050 Annual

* Reflects the loss of 30 shelter beds during PY 2009

Ten Year Plan: The other community planning process that guides local efforts to address homelessness is the Ten Year Plan, a planning process required by the State. Managed by the Thurston County HOME Consortium and its HOME Citizens Advisory Board, the purpose of this Ten Year Homeless Housing Plan is to:

- ✓ Provide information and data on homelessness in Thurston County;
- ✓ Describe our system of providing housing and services to homelessness and those at risk of becoming homeless;
- ✓ Explore the gaps in our system of providing housing and other homeless services;
- ✓ Analyze impacts of homelessness in terms of the financial, social and humanitarian cost; and
- ✓ Outline strategies to reduce homelessness in Thurston County by 50 percent by 2015.

As part of the Ten Year Plan, the state requires an **Annual Point-In-Time Count of Homeless Persons**, also known as the Homeless Census, to provide a numeric basis for analyzing local needs and resources, which in turn helps to construct a framework to build a comprehensive strategic response to homelessness. The Homeless Census numbers are reported to the state and federal governments to ensure a proportionate level of public funding for local shelters, transitional housing, and other services. The census also helps track the County’s progress on the ten-year goal to reduce homelessness by 50%. The 2010 Homeless Census Report found that instead, homelessness has increased by 121% in the first five years of the 10 Year Plan. (For more information, please see “The Thurston County Homeless Census Report”)

Addressing the Special Needs of Persons Who Are Not Homeless

Housing provided to developmentally and physically disabled individuals is based upon a continuum of care concept in which there are varying degrees of structure provided through supervised housing and case management. Funding provided by the jurisdictions for housing development leverages dollars contributed by other community partners. Responsibility of funding and providing support services is shared by the State of Washington, Thurston County,

and eight private nonprofit organizations working to serve the needs of disabled individuals. The Housing Authority operates an eight-unit complex for persons with mental health disabilities (Mansfield Apartments).

Addressing Obstacles to Meeting Underserved Needs

In response to decreasing federal subsidies for housing development, the City of Olympia continued to utilize recycled City General Fund monies (program income from previous housing rehabilitation loans) as part of a Low-Income Housing Fund to assist housing development to further its adopted Housing Goals.

- ✓ Olympia and Thurston County General Funds provide outreach services
- ✓ Mental Health Services provides outreach services to the homeless' mentally ill. These services are linked with the Salvation Army, Bread and Roses, Fleetwood Apartments, and ten apartments owned and operated by Behavioral Health Resources (BHR).

Fostering and Maintaining Affordable Housing

The City directs a portion of the annual CDBG resources to fund a range of affordable housing activities including housing development, repairs by homeowners, rental rehabilitation, and special needs housing.

Housing Rehabilitation: Support affordable housing through housing rehabilitation programs that make essential repairs to ensure safe, decent, and sanitary housing stock is available to low- and moderate-income people. This includes programs for both owner-occupied and tenant-occupied housing.



Olympia's Fire Marshal examines the new CDBG-funded fire sprinkler system at the Angelus Hotel Apartments that keeps 29 low-income households safe.

Acquisition and Rehabilitation: Provide funding for non-profits to acquire and rehabilitate housing to be offered as affordable housing for low- and moderate-income people, formerly homeless people, people with special needs, people with AIDS, and the elderly.

Land Acquisition – Tenant Occupied Housing: Increase the availability of affordable rental housing with funding to acquire land for housing development by non-profit organizations.

Land Acquisition – Homeownership: Increase the number of low-income renters who become homeowners by supporting local non-profit organizations like Habitat for Humanity to acquire land to develop owner-occupied housing.

Property Tax Credit Program: In addition to CDBG and General Fund supported affordable housing activities, the City of Olympia continues to offer a housing-based property tax exemption program that is dedicated to developing rental housing stock. This program offers a 12-year deferral of property tax increases on the valuation of the improvements for affordable housing projects and an eight year deferral for market rate housing projects located in specific high density areas. From 1998 to 2009 more than 884 units have been developed, rehabilitated, or are in the process of rehabilitation. In recent years this program has been hampered by the lack of private investment lending.

Removing Barriers to Affordable Housing

The City continues to undertake initiatives to alleviate identified barriers to the development process including several steps to remove local policy and regulatory barriers to development in general and housing development in particular. The Olympia City Council has adopted amendments to the Zoning Code broadening the ability to add accessory rental units in all single-family residential zones with the expectation that such units provide additional affordable rental opportunities. The City Council has modified building impact fees for downtown residential projects. The City was successful in getting the Olympia School District to waive school impact fees on multifamily projects for persons 62 years or older and/or occupied by households with incomes at or below 80%. The City is currently revising its Comprehensive Plan, which will contain a Housing Element that will address ways to incentivize affordable housing.

Overcoming Gaps in the Institutional Structures and Enhancing Coordination

The continuum of care for those who are homeless is managed with an open, participatory citizen process led by the Thurston County Housing Task Force. This committee consists of social service providers, elected officials, homeless persons, community residents, and homeless service providers. The process undertaken by the committee maintains a standard of increased public involvement in developing the application for McKinney funding.

Improving Public Housing and Resident Initiatives

The City of Olympia contains one public housing project, the 60-unit Casa Madrona Apartments, which is owned by the King County Housing Authority. The City has supported rehabilitation efforts and resident initiatives as requested by King County.

Ensuring Compliance with Program and Monitoring

The City has established procedures to ensure that all projects and programs funded by CDBG are in full compliance. Housing and public facility projects are subject to Performance Agreements that iterate all applicable rules, regulations, and laws. All public service and micro-enterprise activities are subject to subrecipient agreements that also provide clear guidelines for compliance. All requests for reimbursement must contain documentation of CDBG-eligible activities. The City conducts onsite monitoring visits for all subrecipients and documents compliance in a monitoring report.

Lead-Based Paint Hazards

The City of Olympia continues to work with our single-family and multifamily loan program to reduce lead-based paint. The education and outreach component provides educational literature to homeowners rehabilitating their own homes, lead workers, and community residents, while working with other efforts to address lead poisoning issues in the community. The City is implementing our Lead-Based Paint Implementation Plan in coordination with the local Housing Authority. This effort includes referrals to lead paint certification classes to assist construction contractors to become certified to work on government-funded housing projects. They also distribute lead paint hazard information and referrals to other local and state-funded testing and lead hazard remediation services.



Steele House Apartments were built in 1869 and needed a lead-safe certified contractor to repaint the exterior, funded by CDBG.

Anti-Poverty Strategy

Reducing the Number of Persons Living Below the Poverty Level: The City provides \$170,000 from its general funds to the interjurisdictional Human Services Review Council to support additional social service agencies that provide services to persons living below the poverty level. Services include the Crisis Clinic Crisis Hotline; the Family Support Center's emergency overflow shelter program; Community Youth Services transitional housing, job training and support services, and youth drop-in center; Haven House Shelter; Olympia Child Care nutrition and subsidized daycare; South Sound Center Services nutrition and adult day programs; YMCA youth memberships; YWCA Other Bank; Choice Regional Health Network services; GRuB Kitchen Garden project; SafePlace battered women's and children's shelter; Salvation Army shelter and counseling; and TOGETHER! youth outreach.

The CDBG-funded micro-enterprise activities support low- and moderate-income entrepreneurs to start small businesses.

ASSESSMENT OF PERFORMANCE ACTION PLAN GOALS - YEAR FIVE OF THE FIVE-YEAR CONSOLIDATED PLAN (Please see Attachment A, "Consolidated Plan Accomplishments Matrix")

The Five-Year Consolidated Plan (2005-2009)

The Consolidated Plan provides guidance for the City's CDBG Program activities, which must address one of three national objectives:

- ✓ Provide decent housing
- ✓ Provide a suitable living environment
- ✓ Expand economic opportunities

Within those three national objectives, Olympia's Consolidated Plan (2005–2009) established specific goals for housing, public service programs, micro-enterprise activity, and public

facilities that benefit low- and moderate-income people. In addition, the Consolidated Plan gave priority to populations with special needs such as the elderly, youth, or disabled.

CDBG Consolidate Plan Priorities

During the Five Year Consolidated Plan period, the City of Olympia has allocated CDBG funds based upon goals and objectives critical to addressing the priority needs identified in the Consolidated Plan. Housing and shelter needs were identified as the most pressing priority, with the majority of the total CDBG entitlement going toward housing development and housing-related services for low- and moderate-income residents. During PY 2009, 98% of the expenditures benefitted low and moderate income persons. Other program area allocations supported economic development in the form of micro-enterprise activity and public facilities. All public service and micro enterprise funds exclusively benefitted low- and moderate-income persons the community.

Performance Assessment of PY 2009 Activities

In PY 2009 the City of Olympia CDBG Program funds were primarily utilized for rental housing rehabilitation, public services, and micro-enterprise activities.

Consolidated Plan Goal One: Provide Safe, Decent, Affordable Housing for Low and Moderate Income Persons.

Housing Rehabilitation:

Annual Action Plan Goals: 75 tenant-occupied units and five owner-occupied units, total goal of 80 units.

Accomplishments: There were 79 tenant-occupied units rehabilitated with CDBG during the fiscal year of 2009, household incomes were as follows:

- 58% or 46 households at or below 30%
- 33% or 26 households at 30% - 50%
- 6% or 5 households at 50% - 80%
- 3% or 2 households at 80% - 100%

In allocating CDBG funds for housing, the City of Olympia has taken into consideration the housing needs of different kinds of low/moderate-income populations, including renters, potential homebuyers, homeowners, homeless persons and families, and individuals with disabilities or special needs. During the 2009 fiscal year, CDBG money was used in conjunction with other funds to provide funding for housing programs based on the needs and priorities stated in the Consolidated Plan.

Also during PY 2009 there were two owner-occupied units rehabilitated with City general funds (recycled loan repayments) which brought the total number of units to 81, exceeding the combined goal of 80 units.

Increase Supply of Owner Occupied and Tenant Occupied Units:

Annual Action Plan Goals: None for PY 2009

Accomplishments: 24 tenant-occupied units completed on project with CDBG land acquisition funds from PY 2008. Four owner-occupied units completed on project with CDBG land acquisition funds from PY 2004.

Consolidated Plan Goal Two: Expand Economic Opportunity for Low and Moderate Income Persons.

Micro Enterprise Activities and Economic Development:

Annual Action Plan Goals: 45 graduates of Business Readiness Training.

Accomplishments: 14 total Olympia graduates out of a total of 44 county-wide graduates. Olympia CDBG funds supported micro-enterprise activities through the funding of comprehensive business readiness trainings for 14 low- and moderate-income graduates prepared to launch small businesses in Olympia. In addition, this training program supported an additional 30 low- and moderate-income entrepreneurs from the broader Thurston County area. **Please Note:** the lower number of graduates than proposed is the result of redefining Olympia resident and entrepreneur beneficiaries.

The City's economic development goals are to increase micro-enterprise activity for low- and moderate-income persons, create and retain wealth, and promote healthy neighborhoods for all city residents. City staff works with local banks that use their Community Reinvestment Act Program to assist local businesses. The City contracts with the Thurston County Economic and Development Council (EDC) to provide small business resources and counseling. The City has committed general fund monies to assist the EDC in funding their Thurston County Business Incubator.

Public Services:

Annual Action Plan Goals: 1,099 people to receive public or social services.

Accomplishments: 1,384 people received public or social services, of which 653 were adults, 554 were children, and 177 were youth. Included in these services were 8,523 shelter bed nights in local shelters. Some of the public services reported fewer people served than proposed in the annual action plan. This was the result of these subrecipients conducting a shorter contract period that involved less people than a full fiscal year as originally proposed.



The Family Support Center provides homeless prevention and other family services, funded by CDBG.

Cancelled Projects

Community Youth Services Pear Street Sewer Project: Cancelled due to owner's inability to secure easement rights to route the proposed sewer line. Funds were reprogrammed as part of PY 2010 process.

HOMES First Acquisition and Rehabilitation Project: Cancelled due to HOMES First being unable to obtain additional funding to acquire property. Funds were reprogrammed as part of PY 2010 process.

OTHER CDBG COMPLAINEE ISSUES

CDBG Funding Caps

Administration Expenditures: The City's Community Development Block Grant Program is administered by 1.8 FTE's, funded as follows:

\$71,398	General Administration
\$15,576	Consolidated Plan (part of General Administration)
\$49,885	Direct Service Delivery Costs
\$32,954	City General Fund Administrative Support

Total general administration expenditures of \$86,974 represented 18% of our PY2009 budget of \$496,732 (\$391,385 PY 2009 allocation and \$105,347 program income), under the allowable 20% cap.

Public (Social) Service Expenditures: PY 2009 Public (Social) Service expenditures were \$97,500, representing 14% of \$720,948, which is the total of our \$391,385 PY 2009 allocation and \$329,563 prior program income, under the allowable 20% cap.

Activities Consistent with Consolidated Plan

The City of Olympia has pursued all the resources it said it would.

Any entity whose planned activity required a certification of consistency with the Consolidated Plan and requested certification received it.

The City has actively sought to implement the Consolidated Plan.

Grantee Funds and National Objectives

The City of Olympia has used funds consistent with National Objective No. 1, with 98% of the CDBG-funded activities benefiting low- and moderate-income people.

Section 3 and Minority Business Enterprise Contracts

The City had no direct Section 3 or MBE contracts during this period primarily because the housing rehabilitation loan recipients choose their own contractors directly. The City does NOT select any of the rehabilitation contractors.

Displacement

No displacement activity has occurred during the reporting period.

Consolidated Plan Certifications

There were six requests for Consolidated Plan certificates related to the McKinney Act funding during this period. The organizations were Community Youth Services, the Housing Authority of Thurston County, the Low Income Housing Institute, Bread and Roses, Family Support Center, and Catholic Community Services.

Citizen Comments

A Draft Performance Report was made available for public review and comment on October 21, 2010, through placement on the City's website (www.olympiawa.gov) and at the Community Planning and Development Office. The general public was informed of the availability of the document for public review and comment through advertisements in *The Olympian*. A public hearing will be held on November 1, 2010. Copies of the draft CAPER were emailed directly to all CDBG community partners and to the entire County HOME Consortium mailing list. A transcript of the public hearing and other public commentary is included under Attachment A, "Citizen Comments and Response".

Self-Evaluation

The City completed the majority of proposed activities identified in the 2009 Annual Action Plan. The City successfully rehabilitated 81 housing units, (79 tenant-occupied with CDBG funds and two owner occupied with City general funds), invested its public service funds into highly effective social service programs that provided social services needs for 1,384 people, and provided business training for 14 low- and moderate-income entrepreneurs.

Two projects were cancelled and those funds were reprogrammed as part of the Program Year 2010 allocation process.

The City went through a HUD monitoring visit that identified one finding related to not substantially spending program income prior to accessing the CDBG line of credit. This finding was promptly resolved by changing its operating procedures to ensure compliance. The City continued to work collaboratively with the County HOME Program to explore ways to enhance both programs.

ATTACHMENTS

ATTACHMENT A

**City of Olympia
Consolidated Plan (2005 – 2009) Accomplishments
Program Year 2009 & Five Year Summary**

HUD GOAL	CITY STRATEGIES	2009 TARGET	2009 ACTUAL	2005-2009 SUMMARY
DECENT HOUSING	<p>OBJECTIVE A: PRESERVE THE CITY’S EXISTING AFFORDABLE HOUSING STOCK. <i>Activity 1: Rehabilitation of owner-occupied housing units.</i> <i>Activity 2: Rehabilitation of tenant-occupied housing units.</i></p>	<p><i>Activity 1:</i> 5 owner-occupied units</p> <p><i>Activity 2:</i> 75 tenant-occupied units</p>	<p><i>Activity 1:</i> None with CDBG 2 owner occupied units with City General Funds</p> <p><i>Activity 2:</i> 79 tenant-occupied units</p>	<p><i>Activity 1:</i> 30 owner-occupied units with CDBG 6 owner-occupied units with City General Funds</p> <p><i>Activity 2:</i> 268 tenant-occupied units</p>
	<p>OBJECTIVE B: INCREASE THE SUPPLY OF STANDARD AFFORDABLE HOUSING. <i>Activity 1: Increase the supply of standard owner-acquired units.</i> <i>Activity 2: Increase the supply of standard affordable rental units.</i></p>	<p><i>Activity 1:</i> None</p> <p><i>Activity 2:</i> None</p>	<p><i>Activity 1:</i> Completed 4 owner-occupied units (Habitat)</p> <p><i>Activity 2:</i> Completed 24 rental units (Olympia Crest)</p>	<p><i>Activity 1:</i> Purchased land to build 11 owner-occupied units</p> <p><i>Activity 2:</i> Purchased land to build 24 rental units</p>
	<p>OBJECTIVE C: IMPROVE LOW- AND MODERATE-INCOME NEIGHBORHOOD STABILITY. <i>Activity 1: Rehabilitate existing housing stock.</i> <i>Activity 2: Develop in-fill lots.</i> <i>Activity 3: Improve infrastructure.</i></p>	<p><i>Activity 1:</i> See Objective A above</p> <p><i>Activity 2:</i> None</p> <p><i>Activity 3:</i> 1 sewer project</p>	<p><i>Activity 1:</i> See Objective A above</p> <p><i>Activity 2:</i> None</p> <p><i>Activity 3:</i> None (project was cancelled)</p>	<p><i>Activity 1:</i> See Objective A above</p> <p><i>Activity 2:</i> None</p> <p><i>Activity 3:</i> 7 bulb outs with curb cuts to provide ADA access to improve pedestrian safety in a low-mod benefit area.</p>

HUD GOAL	CITY STRATEGIES	2009 TARGET	2009 ACTUAL	2005-2009 SUMMARY
ECONOMIC OPPORTUNITY	<p>OBJECTIVE A: STRENGTHEN LOW-INCOME PERSONS AND FAMILIES.</p> <p><u>Activity 1:</u> Business training.</p> <p><u>Activity 2:</u> Support services.</p>	<p><u>Activity 1:</u> 45 graduates</p> <p><u>Activity 2:</u></p>	<p><u>Activity 1:</u> 14 graduates</p> <p><u>Activity 2:</u></p>	<p><u>Activity 1:</u> 106 graduates</p> <p><u>Activity 2:</u></p>
	<p>OBJECTIVE B: HIGH-PRIORITY PUBLIC SERVICES AND PUBLIC FACILITIES.</p> <p><u>Activity 1:</u> Public (social) services.</p> <p><u>Activity 2:</u> Public facilities.</p>	<p><u>Activity 1:</u> CYS RISE: Transitional housing for 69 young adults and up to 20 dependent children CYS Rosie's Place: Assisted 36-45 homeless/street-dependent young adults Family Support Center: Homeless referral and services for up to 200 people. Out of the Woods: Emergency shelter for up to 50 people. SafePlace: Domestic violence shelter for up to 225 people. Together!: Provide after-school/summer program for 90 youth/month.</p> <p><u>Activity 2:</u> None</p>	<p><u>Activity 1:</u> CYS RISE: Transitional housing for 36 young adults with 14 children. CYS Rosie's Place: Drop-in center assisted 42 youth/day providing services for street-dependent youth. Family Support Center: Provided homeless prevention services for 254 families consisting of 324 adults and 540 children. Out of the Woods: Provided emergency shelter for 14 families. SafePlace: Provided services at a confidential shelter for 234 survivors of domestic and sexual violence. Together!: Served 99 very-low income youth/month with after-school/summer programs at the Evergreen Village housing project, located at 505 Division St NW.</p>	<p><u>Activity 1:</u> Tenants Union (2005-2007): 476 clients CYS RISE (2005-2009) Transitional housing for 308 young adults with 95 children Together! (2005-2009): After-school and summer program for 507 youth Drexel House (2007): Emergency shelter for 102 individuals Partners in Prevention (2007): 72 homeless/street-dependent youth Out of the Woods (2007-2009): Emergency shelter for 100 households providing 6,701 bednights Family Support Center (2008-2009): Homeless prevention/case management for 624 households consisting of 833 adults and 1139 children SafePlace (2008-2009): Confidential shelter for</p>

HUD GOAL	CITY STRATEGIES	2009 TARGET	2009 ACTUAL	2005-2009 SUMMARY
			<u>Activity 2:</u> None	405 domestic violence/abused spouses. CYS Rosie's Place (2009): Drop-in center for 42 youth/day <u>Activity 2:</u> Renovated YWCA Other Bank Community Center serving 9,588 individuals
SUITABLE LIVING ENVIRONMENT				

ATTACHMENT B
2009 CDBG CAPER Public Comments

From: Selena Kilmoyer [<mailto:k.selena@gmail.com>]
Sent: Thursday, October 28, 2010 10:27 PM
To: Anna Schlecht
Subject: Re: Feedback on CAPER

Dear Anna,
Please forward my humble comments to members of the City Council.

Without the continuing support of the City of Olympia, our small Out of the Woods Shelter for families experiencing homelessness, would be in dire straights. One of the current families has three teenagers --- 14 year old twin girls and their 16 year old brother. Last evening, they carved their first Halloween pumpkins!!!! And most interesting, the 16 year old's pumpkin has a tear falling out of an eye...

Without the Out of the Woods program and your sustaining generous support, such simple normalizing opportunities would not be available for children and their elders. Your dollars, devoted to our program, makes a huge impact in the lives of so many.

Thank you and blessings.

Selena Kilmoyer, Out of the Woods Coordinator

OLYMPIA CITY COUNCIL MINUTES
November 1, 2010, 7:00 p.m.

PUBLIC HEARING

Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant Program (CDBG)

Council Action Requested: Conduct the public hearing as noticed. Provide comments, if any. Leave the record open until 5:00 p.m. on Tuesday, November 9.

Ms. Anna Schlecht, Housing Program Manager, introduced this item.

The public hearing was opened.

Ms. Meghan Sullivan, 1010 Fir St. NE, spoke as a representative of TOGETHER! and shared how this organization uses these funds to help build healthy buildings and healthy children.

The public hearing was closed.

Mayor Mah stated the written record will remain open until 5:00 pm, November 9.

OLYMPIA CITY COUNCIL APPROVAL
November 9, 2010, 7:00 p.m.

Council approved on Consent Calendar 7-0 to approve the Community Development Block Grant Annual Report (CAPER) and directed staff to submit to HUD.

ATTACHMENT C
PR 26 - CDBG Financial Summary Report
Grantee: Olympia, WA
Program Year: 2009

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	595,225.04
02 ENTITLEMENT GRANT	391,385.00
03 SURPLUS URBAN RENEWAL	0
04 SECTION 108 GUARANTEED LOAN FUNDS	0
05 CURRENT YEAR PROGRAM INCOME	104,371.71
06 RETURNS	0
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	627.94
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,091,609.69

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATI	600,310.70
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	600,310.70
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	86,974.33
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	687,285.03
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	404,324.66

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	353,346.87
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	246,963.83
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	600,310.70
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	97,500.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	97,500.00
32 ENTITLEMENT GRANT	391,385.00
33 PRIOR YEAR PROGRAM INCOME	329,563.35
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	-347.86
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	720,600.49
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.53%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	86,974.33
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	86,974.33
42 ENTITLEMENT GRANT	391,385.00
43 CURRENT YEAR PROGRAM INCOME	104,371.71
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	975.2
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	496,731.91
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.51%

ATTACHMENT D

PR23: Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Grantee: OLYMPIA

Program Year: 2009

Activity Group	Activity Category	ARR	Underway	Underway	Completed	Completed	Program	Total
		Flag	Count	Activities Disbursed	Count	Activities Disbursed	Year Count	Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	1	\$0.00	1	\$0.00	2	\$0.00
	Acquisition Total		1	\$0.00	1	\$0.00	2	\$0.00
Economic Development	Micro-Enterprise Assistance (18C)	0	0	\$0.00	2	\$30,000.00	2	\$30,000.00
	Economic Development Total		0	\$0.00	2	\$30,000.00	2	\$30,000.00
Housing	Rehab; Single-Unit Residential (14A)	0	1	\$56,711.78	0	\$0.00	1	\$56,711.78
Housing	Rehab; Multi-Unit Residential (14B)	0	1	\$353,346.87	1	\$0.00	2	\$353,346.87
Housing	Rehabilitation Administration (14H)	0	0	\$0.00	2	\$62,752.05	2	\$62,752.05
	Housing Total		2	\$410,058.65	3	\$62,752.05	5	\$472,810.70
Public Services	Public Services (General) (05)	0	0	\$0.00	3	\$29,500.00	3	\$29,500.00
Public Services	Youth Services (05D)	0	0	\$0.00	5	\$48,500.00	5	\$48,500.00
Public Services	Battered and Abused Spouses (05G)	0	0	\$0.00	1	\$19,500.00	1	\$19,500.00
	Public Services Total		0	\$0.00	9	\$97,500.00	9	\$97,500.00
General Administration and Planning	Planning (20)	0	0	\$0.00	1	\$15,575.93	1	\$15,575.93
General Administration and Planning	General Program Administration (21A)	0	0	\$0.00	2	\$71,398.40	2	\$71,398.40
	General Administration & Planning Total		0	\$0.00	3	\$86,974.33	3	\$86,974.33
			3	\$410,058.65	18	\$277,226.38	21	\$687,285.03

PR 23: CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Grantee: OLYMPIA

Program Year: 2009

Activity Group	Matrix Code	Accomplishment Type	Source Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	MC	0	0	0
Acquisition Total				0	0	0
Economic Development	Micro-Enterprise Assistance (18C)	Persons	MC	0	53	53
Economic Development Total				0	53	53
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	MC	1	0	1
Housing	Rehab; Multi-Unit Residential (14B)	Housing Units	MC	78	1	79
Housing	Rehabilitation Administration (14H)	Housing Units	MC	0	0	0
Housing Total				79	1	80
Public Services	Public Services (General) (05)	Persons	MC	0	646	646
Public Services	Youth Services (05D)	Persons	MC	0	335	335
Public Services	Battered and Abused Spouses (05G)	Persons	MC	0	234	234
Public Services Total				0	1,215	1,215
				79	1,269	1,348

PR23: CDBG Beneficiaries by Racial / Ethnic Category

Grantee: OLYMPIA

Program Year: 2009

Housing-Non Housing		Race	Source Type	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White		MC	0	0	75	0
Housing	Black/African American		MC	0	0	4	0
Housing	Asian		MC	0	0	0	0
Housing	American Indian/Alaskan Native		MC	0	0	0	0
Housing	Native Hawaiian/Other Pacific Islander		MC	0	0	1	0
Housing Total				0	0	80	0
Non Housing	White		MC	883	185	26	4
Non Housing	Black/African American		MC	127	0	2	0
Non Housing	Asian		MC	103	0	1	0
Non Housing	American Indian/Alaskan Native		MC	23	0	3	0
Non Housing	Native Hawaiian/Other Pacific Islander		MC	14	0	0	0
Non Housing	American Indian/Alaskan Native & White		MC	22	0	0	0
Non Housing	Asian & White		MC	5	0	0	0
Non Housing	Black/African American & White		MC	8	0	2	0
Non Housing	Amer. Indian/Alaskan Native & Black/African Amer.		MC	5	0	0	0
Non Housing	Other multi-racial		MC	78	0	1	0
Non Housing Total				1,268	185	35	4
Total White			MC	883	185	101	4
Total Black/African American			MC	127	0	6	0
Total Asian			MC	103	0	1	0
Total American Indian/Alaskan Native			MC	23	0	3	0
Total Native Hawaiian/Other Pacific Islander			MC	14	0	1	0
Total American Indian/Alaskan Native & White			MC	22	0	0	0
Total Asian & White			MC	5	0	0	0
Total Black/African American & White			MC	8	0	2	0
Total Amer. Indian/Alaskan Native & Black/African Amer.			MC	5	0	0	0
Total Other multi-racial			MC	78	0	1	0
Total				1,268	185	115	4

PR 23: CDBG Beneficiaries by Income Category

Grantee: OLYMPIA

Program Year: 2009

	Income Levels	Source Type	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<30%)	MC	0	45	0
Housing	Low (30-<50%)	MC	0	22	0
Housing	Moderate (50-<80%)	MC	0	11	0
Housing	Total Low-Mod	MC	0	78	0
Housing	Non Low-Mod (80% & Above)	MC	0	2	0
Housing Total Beneficiaries		MC	0	80	0
Non Housing	Extremely Low (<30%)	MC	0	0	1,202
Non Housing	Low (30-<50%)	MC	0	0	55
Non Housing	Moderate (50-<80%)	MC	0	0	11
Non Housing	Total Low-Mod	MC	0	0	1,268
Non Housing	Non Low-Mod (80% & Above)	MC	0	0	0
Non Housing Total Beneficiaries		MC	0	0	1,268

ATTACHMENT E
PR06 - Summary of Consolidated Plan Projects for Report Year
Grantee: OLYMPIA

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2009	1	Residential Rehabilitaton Services	Provide loan servicing, counseling, inspections, energy auditing, preparation of work specifications, underwriting, and processing.	CDBG	\$49,885.00	\$49,885.00	\$49,885.00	\$0.00	\$49,885.00
2009	2	General CDBG Program Administration	Provide overall general administration for the CDBG Program	CDBG	\$130,000.00	\$71,398.40	\$71,398.40	\$0.00	\$71,398.40
2009	3	Residential Rehabilitation	Rehabilitation of owner-occupied housing within the City of Olympia	CDBG	\$25,000.00	\$60,000.00	\$56,711.78	\$3,288.22	\$56,711.78
2009	4	Residential Rehab-Rental Housing	Rehabilitation of rental housing for low to moderate income renters	CDBG	\$275,000.00	\$465,088.00	\$353,346.87	\$111,741.13	\$353,346.87
2009	5	CYS Pear Street Sewer Project	Upgrade sewer to serve transitional housing for homeless youth 18-21 years old	CDBG	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2009	6	CYS RISE Transitional Housing	Provide funding for transitional housing for homeless youth 18-21 years old	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
2009	7	CYS Rosie's Place	Provide funding for drop-in center for homeless or street-dependent youth 18-21 years old.	CDBG	\$19,000.00	\$19,000.00	\$19,000.00	\$0.00	\$19,000.00
2009	8	Family Support Center	Operate an emergency shelter network program for providing homeless services referrals.	CDBG	\$19,500.00	\$19,500.00	\$19,500.00	\$0.00	\$19,500.00
2009	9	Out of the Woods Emergency Shelter	Emergency shelter and related services for families and children	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009	10	SafePlace Domestic Violence Shelter	CDBG	\$19,500.00	\$19,500.00	\$19,500.00	\$0.00	\$19,500.00
2009	11	Together! Evergreen Village Apts Youth	CDBG	\$19,500.00	\$19,500.00	\$19,500.00	\$0.00	\$19,500.00
2009	12	Enterprise for Equity Micro-Enterprise F	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
2009	13	Olympian Apartments Rehab	CDBG	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2009	14	Revolving Loan Delivery Costs	CDBG	\$30,000.00	\$12,867.05	\$12,867.05	\$0.00	\$12,867.05
2009	15	Consolidated Plan 2010-2012	CDBG	\$20,000.00	\$15,575.93	\$15,575.93	\$0.00	\$15,575.93



ATTACHMENT F
PR03: CDBG Activity Summary Report (GPR) for Program Year 2009
OLYMPIA

PGM Year: 2003
Project: 0003 - LAND ACQUISITION FOR LOW INCOME HOUSING
IDIS Activity: 69 - HABITAT FAIRVIEW LAND ACQUISITION

Status: Open **Objective:** Create suitable living environments
Location: HABITAT FOR HUMANITY 1800 FAIRVIEW AVE NE **Outcome:** Availability/accessibility
 OLYMPIA, WA 98501 **Matrix Code:** Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 12/03/2003

Financing **Description:**
 ACQUIRED PARCEL FOR CONSTRUCTION OF 15 HOME BUYER UNITS
 DEVELOPED BY HABITAT FOR HUMANITY.

Funded Amount: \$161,858.00
 Drawn Thru Program Year: \$161,858.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	0	0	0	8	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	11	0	0	0	11	0	0	0
Female-headed Households:	3		0		3			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	8	0	8	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2008	4	Completed 4 additional homes.
2009	4	Completed 4 additional homes.
2003		This project received funds from multiple years (2000,2001,2002, and 2003). Construction remains underway.
2004		This project received funds from multiple years (2000,2001,2002, and 2003). Construction remains underway.
2005		This project received funds from multiple years (2000,2001,2002, and 2003). Construction remains underway.
2006		This project received funds from multiple years (2000,2001,2002, and 2003). Construction remains underway.
2007	3	Completed 3 homes.

PGM Year: 2007
Project: 0003 - LAND ACQUISITION FOR LOW-INCOME HOUSING
IDIS Activity: 110 - HATC OLYMPIA CREST II LAND ACQUISITION

Status: Completed
 Location: 204 LILLY ROAD NE OLYMPIA, WA 98506

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 11/15/2007

Financing

Funded Amount: \$360,000.00
 Drawn Thru Program Year: \$360,000.00
 Drawn In Program Year: \$0.00

Description:
 ACQUIRE LAND FOR FUTURE DEVELOPMENT OF AFFORDABLE HOUSING BY THE HOUSING AUTHORITY OF THURSTON COUNTY

Proposed Accomplishments

Housing Units : 24

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	18	4	18	4	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	24	4	24	4	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	10	10	0
Low Mod	0	14	14	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	24	24	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2006		ACTIVITY SET UP DURING 2006 REPORT YEAR; HOWEVER, HUD FUNDS WERE NOT AVAILABLE UNTIL THE 2007 PROGRAM YEAR.
2008		HATC RECEIVED \$2M IN FUNDING FROM THE HOUSING TRUST FUND, WHICH IS THE LAST FUNDING NEEDED FOR THE PROJECT. AS OF 8/31/09 CONSTRUCTION OF THE UNITS HAS COMMENCED. COMPLETION IS ANTICIPATED FOR MAY 2010.
2007		PROPERTY WAS PURCHASED ON 5/20/2008. ARCHITECTURAL CONTRACT HAS BEEN AWARDED AND DESIGN WORK IS PROCEEDING. TRUST FUND APPLICATION WILL BE SUBMITTED IN FALL 2007. HATC EXPECTS TO SUBMIT FOR LAND USE IN SEPTEMBER 2007 WITH PERMITS AND BIDDING IN SPRING 2008.
2009	24	A total of 24 units of permanent affordable housing in an energy-efficient, green-built design was completed in June 2010.

PGM Year: 2008
Project: 0004 - COMMUNITY YOUTH SERVICES RISE
IDIS Activity: 124 - COMMUNITY YOUTH SERVICES RISE PROGRAM

Status: Completed
Location: 711 STATE AVE NE OLYMPIA, WA 98506

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 11/13/2008

Financing

Description:
 PROVIDE TRANSITIONAL HOUSING FOR HOMELESS YOUTH AGES 18-21. FUNDS WILL BE USED TO MATCH MCKINNEY FUNDING

Funded Amount: \$20,000.00
 Drawn Thru Program Year: \$20,000.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	46	8
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	65	8
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	65
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	65
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2008	65

9/1/08-12/31/08: SERVED 35 PARTICPANTS AND 30 CHILDREN
1/1/09-3/31/09: SERVED 32 PARTICIPANTS AND 14 CHILDREN
4/1-5/31/09: SERVED 39 PARTICIPANTS AND 16 CHILDREN
6/1-8/31/09: Served 43 Participants and 20 children

PGM Year: 2008
Project: 0005 - TOGETHER! YOUTH PROGRAM
IDIS Activity: 125 - TOGETHER! EVERGREEN VILLAGES APTS

Status: Completed
Location: 505 DIVISION ST NW OLYMPIA, WA 98502
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 11/13/2008

Financing

Funded Amount: \$20,000.00
 Drawn Thru Program Year: \$20,000.00
 Drawn In Program Year: \$0.00

Description:

FUNDING TO OPERATE AN AFTER-SCHOOL AND SUMMER PROGRAM FOR LOW-INCOME YOUTH RESIDENTS AT A 180-UNIT HUD-ASSISTED HOUSING COMPLEX

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	42	2
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	40	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	93	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	93
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	93
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2008	93

9/1/08-10/31/08: SERVED 87 YOUTH THROUGH 74 PROGRAM HOURS. PROVIDED FOOD BANK SERVICES TO 85 ADULTS.
 11/1/08-11/30/08: SERVED 87 YOUTH THROUGH 64 PROGRAM HOURS. PROVIDEDFOOD BANK SERVICES TO 67 ADULTS.
 12/1/08-12/31/08: SERVICE 87 YOUTH THROUGH 54 PROGRAM HOURS. PROVIDED FOOD BANK SERVICES TO 67 ADULTS.
 1/1-1/31/09: PROVIDED 90 YOUTH THROUGH 72 PROGRAM HOURS. PROVIDED FOOD BANK SERVICES TO 67 ADULTS
 2/1-2/28/09: PROVIDED SERVICES TO 90 YOUTH THROUGH 62 PROGRAM HOURS. PROVIDED FOOD BANK SERVICES TO 75 ADULTS
 3/1-3/31/09: PROVIDED SERVICES TO 93 YOUTH THROUGH 89 PROGRAM HOURS. PROVIDED FOOD BANK SERVICES TO 75 ADULTS
 4/1-4/30/09: PROVIDED SERVICES TO 93 YOUTH THROUGH 80 PROGRAM HOURS. PROVIDED FOOD BANK SERVICES TO 75 ADULTS.
 5/1-5/31/09: PROVIDED SERVICES TO 93 YOUTH THROUGH 69 PROGRAM HOURS. PROVIDEDFOOD BANK SERVICES TO 75 ADULTS.
 6/1-6/30/09: PROVIDED SERVICES TO 93 YOUTH THROUGH 81 PROGRAM HOURS. PROVIDEDFOOD BANK SERVICES TO 75 ADULTS.

PGM Year: 2008
Project: 0006 - FAMILY SUPPORT CENTER
IDIS Activity: 126 - FAMILY SUPPORT CENTER

Status: Completed
Location: 108 STATE AVE NW OLYMPIA, WA 98501
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 11/13/2008

Financing

Funded Amount: \$20,000.00
 Drawn Thru Program Year: \$20,000.00
 Drawn In Program Year: \$0.00

Description:

FUNDING TO OPERATE AN EMERGENCY SHELTER NETWORK PROGRAM TO PROVIDE HOMELESS SERVICE REFERRALS

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	278	47
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	8	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	43	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	372	47
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	362
Low Mod	0	0	0	7
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	372
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2008	372

9/1/08-11/30/08: PROVIDED SUPPORT TO 66 HOUSEHOLD, CONSISTING OF 83 ADULTS AND 97 CHILDREN.
12/1/08-2/28/09: PROVIDED SUPPORT TO 85 HOUSEHOLDS CONSISTING OF 119 ADULTS AND 115 CHILDREN.
3/1-5/31/09: PROVIDED SUPPORT TO 148 HOUSEHOLDS CONSISTING OF 275 ADULTS AND 247 CHILDREN
6/1-8/31/09: Provided support to 73 households consisting of 91 adults and 140 children

PGM Year: 2008
Project: 0009 - ENTERPRISE FOR EQUITY TRAINING
IDIS Activity: 129 - ENTERPRISE FOR EQUITY TRAINING

Status: Completed
Location: 111 MARKET STREET SUITE 375 OLYMPIA, WA 98501
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMC

Initial Funding Date: 11/13/2008

Financing

Funded Amount: \$35,000.00
 Drawn Thru Program Year: \$35,000.00
 Drawn In Program Year: \$0.00

Description:

PROVIDE BUSINESS TRAINING FOR LOW-INCOME PERSONS TO BEGIN NEW MICRO-ENTERPRISE BUSINESSES

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	39	1
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	18
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	39
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2008	39

Accomplishment Narrative

Year Overview: Reached over 280 people through outreach, forums and events, with 198 people requesting additional information about the program. 64 candidates completed the preliminary Business Readiness Program, and 39 people completed the comprehensive Business Training Program and wrote business plans to launch their small enterprises. Many have several stages to complete before opening their businesses.

PGM Year: 2008
Project: 0010 - GENERAL CDBG PROGRAM ADMINISTRATION
IDIS Activity: 130 - GENERAL PROGRAM ADMINISTRATION

Status: Completed
Location: 837 7TH AVE SE OLYMPIA, WA 98501

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 11/13/2008

Financing

Funded Amount: \$119,027.86
Drawn Thru Program Year: \$119,027.86
Drawn In Program Year: \$0.00

Description:
Provide general administration for the CDBG Program

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

PGM Year: 2008
Project: 0002 - RESIDENTIAL REHAB RENTAL HOUSING
IDIS Activity: 133 - RRP-195

Status: Completed
Location: 809 14TH AVE SE OLYMPIA, WA 98501
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 06/17/2009

Financing

Description:
 ABANDON SEPTIC SYSTEM AND CONNECT TO CITY SEWER LINE

Funded Amount: \$14,232.05
 Drawn Thru Program Year: \$14,232.05
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2008	1

Installed solids lift station, including electrical connections, and connected to city sewer system.

PGM Year: 2009
Project: 0001 - Residential Rehabilitaton Services
IDIS Activity: 134 - Direct Administration-Rehab Services

Status: Completed
Location: 837 7th Ave SE Olympia, WA 98501
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 09/29/2009

Financing

Funded Amount: \$49,885.00
 Drawn Thru Program Year: \$49,885.00
 Drawn In Program Year: \$49,885.00

Description:

Provide loan servicing, counseling, inspections, energy auditing, preparation of work specifications, underwriting, and processing.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

PGM Year: 2009
Project: 0002 - General CDBG Program Administration
IDIS Activity: 135 - General Admin-Rehab Services

Status: Completed
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/29/2009

Financing

Description:
 Provide overall general administration for the B-2009 CDBG Program

Funded Amount: \$71,398.40
 Drawn Thru Program Year: \$71,398.40
 Drawn In Program Year: \$71,398.40

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

PGM Year: 2009
Project: 0006 - CYS RISE Transitional Housing
IDIS Activity: 137 - CYS RISE

Status: Completed
Location: 711 State Ave NE Olympia, WA 98506
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/29/2009

Financing

Funded Amount: \$10,000.00
 Drawn Thru Program Year: \$10,000.00
 Drawn In Program Year: \$10,000.00

Description:

Provide CDBG funds to match McKinney funding for transitional housing for homeless youth 18-21 years old.

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	3
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36	3
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	36
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	36
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2009	36

Provided services to 36 participants with 14 children.

PGM Year: 2009
Project: 0007 - CYS Rosie's Place
IDIS Activity: 138 - CYS Rosie's Place

Status: Completed **Objective:** Create suitable living environments
Location: 710 State Ave NE Olympia, WA 98506 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/29/2009

Financing

Funded Amount: \$19,000.00
 Drawn Thru Program Year: \$19,000.00
 Drawn In Program Year: \$19,000.00

Description:

Provide CDBG funds to match McKinney funding for a drop-in center for homeless and street-dependent youth 18-21 years old.

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	4
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	42	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	39
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	42
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 42

Jan-Mar 2010: Assisted 38 youth/day by providing 769 meals, clothing, and hygiene products. 51 youth attended monthly workshops.
 April-June 2010: Assisted 44 youth/day by providing 1,050 meals, clothing, and hygiene products. 39 youth participated in monthly workshops.
 July-Aug 2010: Assisted 43 youth/day by providing 483 meals, clothing, and hygiene products. 24 youth participated in monthly workshops.

PGM Year: 2009
Project: 0008 - Family Support Center
IDIS Activity: 139 - Family Support Center

Status: Completed
Location: 108 State Ave Olympia, WA 98501
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 09/29/2009

Financing

Funded Amount: \$19,500.00
 Drawn Thru Program Year: \$19,500.00
 Drawn In Program Year: \$19,500.00

Description:

Operate an emergency shelter network program that provides homeless services referrals.

Proposed Accomplishments

People (General) : 275

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	203	53
Black/African American:	0	0	0	0	0	0	28	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	254	53
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	234
Low Mod	0	0	0	18
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	254
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2009	254

Oct-Dec 2009: Provided 40 low-income families (52 adults with 86 children) assistance in locating and accessing resources, of which 15 families were facing evictions and 7 families were looking for funds to maintain/reconnect utilities.
 Jan-March 2010: Provided assistance to 78 families (97 adults with 160 children) of which 42 were facing eviction and 36 families were looking for funds to maintain/connect utilities.
 April-May 2010: Provided assistance to 66 household (81 adults with 126 children) of which 47 families were facing eviction and 18 families were looking for funds to maintain/connect utilities.
 June-Aug 2010: Provided assistance to 70 households (94 adults with 168 children) of which 25 families were facing eviction and 21 families were looking for funds to maintain/connect utilities.

PGM Year: 2009
Project: 0009 - Out of the Woods Emergency Shelter
IDIS Activity: 140 - Out of the Woods Emergency Shelter

Status: Completed
Location: 2409 Division St NW Olympia, WA 98502
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 09/29/2009

Financing

Description:
 Provide emergency shelter and related services for homeless families with children.

Funded Amount: \$10,000.00
 Drawn Thru Program Year: \$10,000.00
 Drawn In Program Year: \$10,000.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2009	20

Oct 2009-March 2010: Provided 1,520 emergency shelter bed nights for 20 individuals.

PGM Year: 2009
Project: 0010 - SafePlace Domestic Violence Shelter
IDIS Activity: 141 - SafePlace Domestic Violence Shelter

Status: Completed
Location: 314 Legion Way SE Olympia, WA 98501
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 09/29/2009

Financing

Description:
 Provide shelter and counseling for battered and abused spouses.

Funded Amount: \$19,500.00
 Drawn Thru Program Year: \$19,500.00
 Drawn In Program Year: \$19,500.00

Proposed Accomplishments

People (General) : 260

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	167	60
Black/African American:	0	0	0	0	0	0	43	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	234	60
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	231
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	234
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2009	234

Accomplishment Narrative

Oct-Dec 2009: Provided 1,936 bednights for 62 clients.
Jan 2010: Provided 815 bednights for 40 clients (24 new/16 existing)
Feb 2010: Provided 651 bednights for 37 clients (14 new/23 existing)
Mar 2010: Provided 178 bednights for 33 clients (15 new/18 existing)
Apr 2010: Provided 495 bednights for 30 clients (17 new/13 existing)
May 2010: Provided 681 bednights for 54 clients (36 new/18 existing)
June 2010: Provided 745 bednights for 38 clients (10 new/28 existing)
July 2010: Provided 721 bednights for 47 clients (28 new/19 existing)
Aug 2010: Provided 761 bednights for 54 clients (28 new/26 existing)

PGM Year: 2009
Project: 0011 - Together! Evergreen Village Apts Youth Program
IDIS Activity: 142 - Together!

Status: Completed
Location: 505 Division St SE Olympia, WA 98501
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/29/2009

Financing

Funded Amount: \$19,500.00
 Drawn Thru Program Year: \$19,500.00
 Drawn In Program Year: \$19,500.00

Description:

Provide funding to operate an after-school and summer program for low-income youth at a 180-unit HUD-assisted housing project complex.

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	6
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	51	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	99	6
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	99
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	99
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2009	99

October 2009: Served 95 youth through 79 program hours. Served 70 adults with food bank assistance.
Nov 2009: Served 95 youth through 67 program hours. Served 70 adults with food bank assistance.
Dec 2009: Served 95 youth through 74 program hours. Served 70 adults with food bank assistance.
Jan 2010: Served 95 youth through 70 program hours. Served 75 adults with food bank assistance.
Feb 2010: Served 95 youth through 78 program hours. Served 75 adults with food bank assistance.
Mar 2010: Served 98 youth through 74 program hours. Served 75 adults with food bank assistance.
Apr 2010: Served 98 youth through 81 program hours. Served 89 adults with food bank assistance.
May 2010: Served 99 youth through 74 program hours. Served 89 adults with food bank assistance.
June 2010: Served 99 youth through 62 program hours. Served 81 adults with food bank assistance.

PGM Year: 2009
Project: 0012 - Enterprise for Equity Micro-Enterprise Program
IDIS Activity: 143 - Enterprise for Equity Training

Status: Completed
Location: 111 Market St NW Suite 375 Olympia, WA 98501
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMC

Initial Funding Date: 09/29/2009

Financing

Funded Amount: \$30,000.00
 Drawn Thru Program Year: \$30,000.00
 Drawn In Program Year: \$30,000.00

Description:

Provide business training for low-income persons to begin new micro-enterprise businesses.

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	14	1
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2009	14

Accomplishment Narrative

Oct-Dec 2009: Accepted 10 business owners into the comprehensive training program, which will be completed in November. Preparing for Micro-Business Showcase event on 12/1/2009.

Oct-Dec 2009: Completed fall training program for 20 business owners. Graduated 3 entrepreneurs working within the City of Olympia.

Jan 2010: Provided one Business Readiness Workshop in preparation for the spring business training program.

Feb-April 2010: Hosted four Business Readiness Workshops and launched two comprehensive business training programs. Seven (7) city residents will be graduating in May.

May-Aug 2010: Graduated 7 city entrepreneurs from the spring training program and 4 from the summer training program.

PGM Year: 2009
Project: 0003 - Residential Rehabilitation
IDIS Activity: 144 - Bread & Roses Housing Rehab

Status: Open
Location: 1320 8th Ave SE Olympia, WA 98501-1618
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/29/2009

Financing

Description:
 Rehabilitation of home used for transitional housing.

Funded Amount: \$60,000.00
 Drawn Thru Program Year: \$56,711.78
 Drawn In Program Year: \$56,711.78

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

2009	1	DPL-377, 1320 8th Ave SE: Rehabilitated rental house: roof, siding, electrical
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PGM Year: 2009
Project: 0004 - Residential Rehab-Rental Housing
IDIS Activity: 145 - Rental Housing Rehab

Status: Open
Location: Citywide Olympia, WA 98501
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 09/29/2009

Financing

Description:
 Rehabilitation of rental housing for low and moderate-income renters.

Funded Amount: \$465,088.00
 Drawn Thru Program Year: \$353,346.87
 Drawn In Program Year: \$353,346.87

Proposed Accomplishments

Housing Units : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	73	0	73	0	0	0
Black/African American:	0	0	4	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	78	0	78	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	44	44	0
Low Mod	0	21	21	0
Moderate	0	11	11	0
Non Low Moderate	0	2	2	0
Total	0	78	78	0
Percent Low/Mod		97.4%	97.4%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2009	78

RRP-193, 204 4th Ave W, Olympia, WA (29 units)
RRP-196, 1010 Franklin St SE, Olympia, WA (6 units)
RRP-197, 119 7th Ave SE, Olympia, WA (43 units)

PGM Year: 2009
Project: 0014 - Revolving Loan Delivery Costs
IDIS Activity: 147 - RL Program Delivery Costs

Status: Completed
Location: 837 7th Ave SE Olympia, WA 98501
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 05/04/2010

Financing

Description:
 Direct delivery costs for administering revolving loan projects for B-2009

Funded Amount: \$12,867.05
 Drawn Thru Program Year: \$12,867.05
 Drawn In Program Year: \$12,867.05

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

PGM Year: 2009
Project: 0015 - Consolidated Plan 2010-2012
IDIS Activity: 148 - CDBG Consolidated Plan

Status: Completed
Location: ,
Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding Date: 06/16/2010
Financing **Description:**
 Planning costs for City of Olympia's 3-year consolidated plan

Funded Amount: \$15,575.93
 Drawn Thru Program Year: \$15,575.93
 Drawn In Program Year: \$15,575.93

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefiting

Total Funded Amount: \$1,552,432.29
Total Drawn Thru Program Year: \$1,437,402.94
Total Drawn In Program Year: \$687,285.03

ATTACHMENT G
PR 83 U.S. Department of Housing and Urban Development
CDBG Performance Measures Report
Program Year 2009 OLYMPIA,WA

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total	
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain		
Number of Persons Assisted											
with new access to a facility	0	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0	0
Number of Households Assisted											
with new access to a facility	0	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	685	0	0	0	0	0	0	0	0	685
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	685	0	0	0	0	0	0	0	0	685
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :										

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted	0	0	0	0	0	0	14	0	0	14
Of Total										
New businesses assisted	0	0	0	0	0	0	7	0	0	7
Existing businesses assisted	0	0	0	0	0	0	7	0	0	7
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0

Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0	0	0
Economic Development (continued)												

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total		
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain			
Types of Jobs Retained												
Officials and Managers	0	0	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0	0	0

**PR 83 U.S. Department of Housing and Urban Development
CDBG Performance Measures Report
Program Year 2009 OLYMPIA,WA**

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	79	0	0	0	0	0	0	0	0	79
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	79	0	0	0	0	0	0	0	0	79
Of Affordable Units										
Number subsidized by another federal, state, local program	43	0	0	0	0	0	0	0	0	43
Number occupied by elderly	1	0	0	0	0	0	0	0	0	1
Number of years of affordability	40	0	0	0	0	0	0	0	0	40
Average number of years of affordability per unit	1	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	24	0	0	0	0	24
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	2	0	0	0	0	2
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	24	0	0	0	0	24
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	30	0	0	0	0	30
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	6	0	0	0	0	6
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

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CDBG Performance Measures Report
Program Year 2009 OLYMPIA,WA**

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	4	0	0	0	0	0	0	0	0	4
Total SB* , URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	4	0	0	0	0	0	0	0	0	4
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0									0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	20	0	0	0	0	0	0	0	0	20

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0

ATTACHMENT H
PR84: CDBG Strategy Area, CFDI, and Local Target Area Report
OLYMPIA, WA
Program Year 2009

Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0