HUMAN SERVICES REVIEW COUNCIL

2009 ALLOCATION RECOMMENDATIONS

| AGENCY NAME | PROJECT/PROGRAM | TOTAL ALLOCATION | CITY OF OLYMPIA | CITY OF LACEY | CITY OF TUMWATER |
|----------------------------------|---------------------------------|------------------|--------------------|------------------|---------------------|
| Catholic Community Services | The Community Kitchen | \$25,000 | \$15,235 | \$7,523 | \$2,242 |
| Catholic Community Services | Drexel House | \$20,000 | \$12,186 | \$6,022 | \$1,792 |
| Child Care Action Council | Keystone Crisis Nursery | \$12,000 | \$7,312 | \$3,613 | \$1,075 |
| Community Action Council | Monarch | \$15,000 | \$9,140 | \$4,516 | \$1,344 |
| Community Youth Services | Rosie's Place | \$20,000 | \$12,186 | \$6,022 | \$1,792 |
| Community Youth Services | Haven House | \$22,000 | \$13,405 | \$6,624 | \$1,971 |
| Mercy Housing | Low-Income Housing | \$15,000 | \$9,140 | \$4,516 | \$1,344 |
| Neighborhood Free Medical Clinic | Pharmaceutical Support | \$20,000 | \$12,186 | \$6,022 | \$1,792 |
| Olympia Early Learning Center | Early Education Support | \$17,500 | \$10,663 | \$5,269 | \$1,568 |
| Safeplace | Children's Program | \$20,000 | \$12,186 | \$6,022 | \$1,792 |
| Senior Services for South Sound | STARS Adult Day Program | \$15,000 | \$9,140 | \$4,516 | \$1,344 |
| Senior Services for South Sound | Senior Nutrition Program | \$20,000 | \$12,186 | \$6,022 | \$1,792 |
| South Sound YMCA | Child Care/Financial Assistance | \$17,500 | \$10,663 | \$5,269 | \$1,568 |
| Together! | Neighborhood Center | \$20,000 | \$12,186 | \$6,022 | \$1,792 |
| YWCA of Olympia | The Other Bank | \$20,000 | \$12,186 | \$6,022 | \$1,792 |
| | TOTAL | \$279,000 | \$170,000 | \$84,000 | \$25,000 |