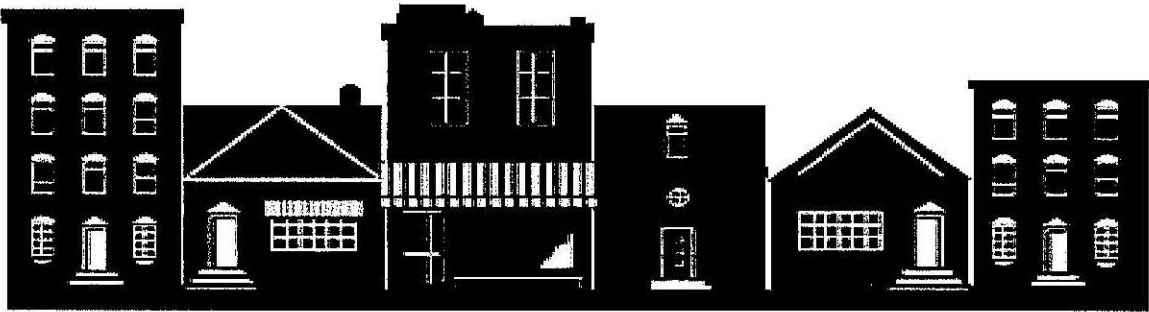


City of Olympia, Washington
COMMUNITY DEVELOPMENT BLOCK GRANT
ANNUAL ACTION PLAN
B-2009



Community Development Block Grants
Building stronger communities with Affordable Housing,
Social Services and Economic Development

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OLYMPIA'S COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM OVERVIEW

This Annual Action Plan for the City of Olympia's Community Development Block Grant (CDBG) Program serves as a blueprint for how Olympia will invest these federal funds into local needs to benefit the community.

The Community Development Block Grant (CDBG) Program, administered by the federal department of Housing and Urban Development (HUD), is a flexible program that provides communities with resources to address a wide range of unique community development needs. These federal funds are intended to develop viable communities by providing the following:

1. Decent and affordable housing for low and moderate income people,
2. A suitable living environment, and
3. Opportunities to expand economic opportunities, principally for low- and moderate-income people.

CDBG Public Process – The Citizen Participation Plan

Federal regulations require local bodies of government to engage their community in an open public planning process called the "**CDBG Citizen Participation Plan**". The result of this planning process is to produce a Five Year Consolidated Plan that provides a framework for using CDBG funding. A similar public process results in the Annual Action Plans, which provides one year "snapshots" for each year of the CDBG Five Year Consolidated Plan. More information on these federal HUD regulations and the CDBG Program in general can be found in the Code of Federal Regulations (CFR), (CFR 24 parts 500 to 699), or by visiting HUD on the web at <http://www.hud.gov/offices/cpd/communitydevelopment/programs>. More information about the City's CDBG Program and its Citizen Participation Plan can be found at www.ci.olympiawa.us

In Olympia, this public process began with Community Partner meetings in December of 2008, a public hearing on February 10, 2009, and a final allocation by the Olympia City Council on April 14, 2009. (Public Commentary - Appendix C)

Olympia's Community Development Block Grant Program Objectives

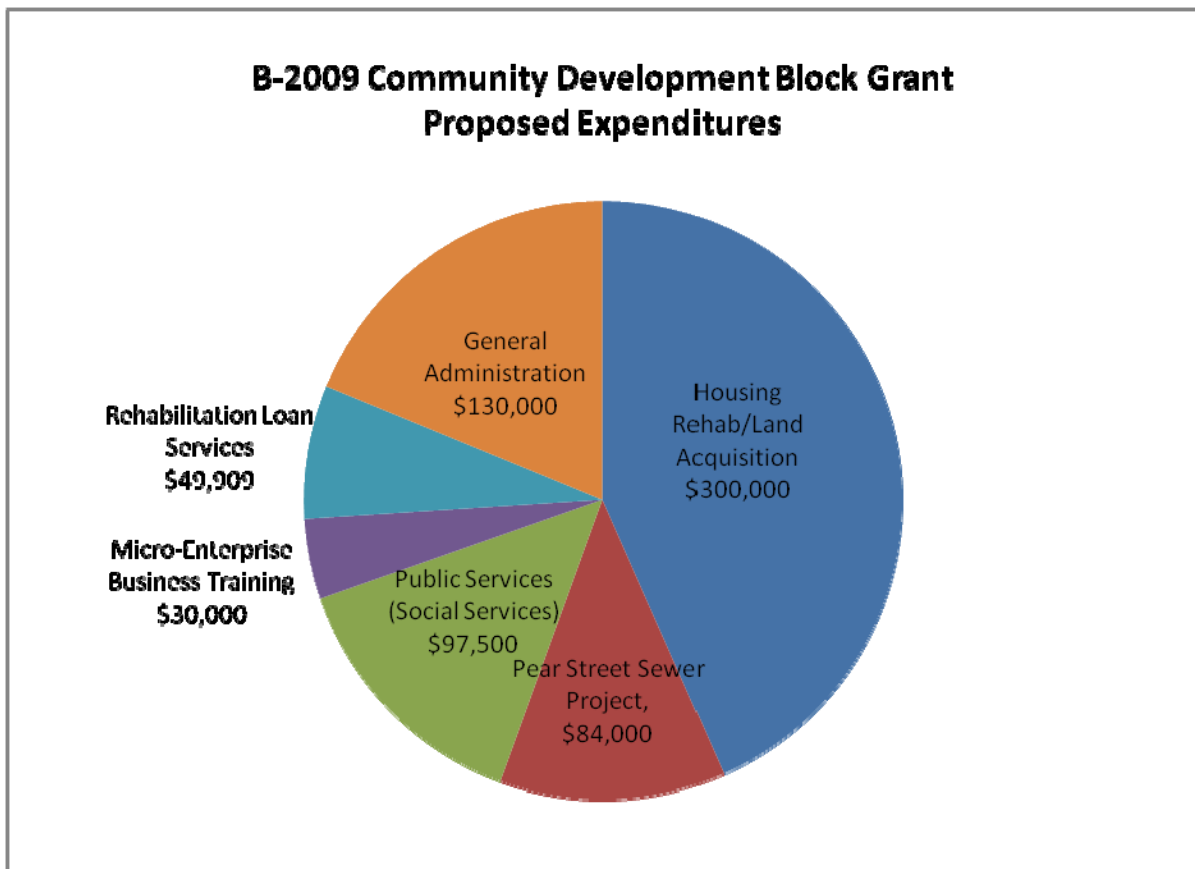
This is the fifth or final Annual Action Plan for the 2005-2009 Consolidated Plan. The activities and programs described support the overall objectives of the CDBG Consolidated Plan (see below). The two primary objectives of Olympia's Consolidated Plan have been:

1. Provide safe, decent, and affordable housing for low- and moderate-income persons.
2. Expand economic opportunity for Olympia's low- and moderate-income residents and to prevent homelessness.

B-2009 COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS

This year, the City of Olympia will receive a total of \$691,409, which comes from \$391,409 in new CDBG funds and \$300,000 in anticipated program income. Program income is generated primarily by the Housing Rehabilitation Program paybacks which allow the City to continually reinvest federal dollars into eligible local housing rehabilitation projects. During this fifth year of the current Consolidated Plan, B-2009 (September 1, 2009 – August 31, 2010), the City proposes to expend these CDBG funds as follows:

- \$300,000 – Housing Rehabilitation and Land Acquisition
- \$ 84,000 – Public Infrastructure Project – Pear Street Sewer Project to Support Youth Housing
- \$ 97,500 – Public Services (Social Services)
- \$ 30,000 – Micro-Enterprise Business Training
- \$ 49,909 – Rehabilitation Loan Services
- \$130,000 – General Administration



CITY OF OLYMPIA
COMMUNITY DEVELOPMENT BLOCK GRANT
FY 2009 ACTION PLAN

PROPOSED CDBG ACTIVITIES TO BE UNDERTAKEN IN B-2009

Proposed activities to be pursued through the FY 2009 CDBG entitlement program are presented below. These proposed activities described in the table are expected to continue from September 1, 2009, through August 31, 2010. For those activities that involve construction or acquisition, it is anticipated that activity will begin by September 15, 2009.

The following detail summarizes proposed B-2009 activities and budget amounts. Revenues include the **\$391,409 in B-2009** funds together with **anticipated program income of \$300,000** in revolving housing rehabilitation loan funds for a total of **\$691,409**.

Project ID#	Activity	B-2009 CDBG and P.I. Funds
01	Housing rehabilitation (single and multi-family) <i>(Includes Homes First Acquisition & Rehabilitation Project)</i>	\$300,000*
02	Community Youth Services Pear Street Sewer Project	\$ 84,000
03	Rehab Loan Services	\$ 49,909
04	Community Youth Services Transitional Housing “RISE”	\$ 10,000
05	Community Youth Services Rosie’s Place Program	\$ 19,000
06	Evergreen Village Youth Activity	\$ 19,500
07	Family Support Center	\$ 19,500
08	SafePlace Domestic Violence Shelter	\$ 19,500
09	Emergency Shelter Services – Out of the Woods	\$ 10,000
10	Micro Enterprise Business Training Enterprise for Equity	\$ 30,000
11	General Administration	\$130,000
	Total budget	\$691,409

***Please note:** At the time of the February 10, 2009, public hearing, the total amount of program income was estimated at \$250,000, but since that time a higher rate of loan repayments have been received.

How these activities meet the Consolidated Plan Objectives and Priorities as shown in HUD Table 1C and 2C (see 2005-2009 Consolidated Plan, VI. Strategic Plan):

How B-2009 CDBG Activities Address the Consolidated Plan Objectives

The City of Olympia's CDBG Five Year Consolidated Plan contains the following goals and objectives:

GOAL ONE: PROVIDE SAFE, DECENT, AFFORDABLE HOUSING FOR LOW- AND MODERATE-INCOME PERSONS.

Objective A: Preserve the City's existing affordable housing stock for low- and moderate-income households, both owner- and tenant-occupied.

Objective B: Increase the supply of standard affordable housing available to Olympia's low- and moderate-income households through land acquisition and down payment assistance and promoting the City's property tax exemption program for multi-family housing.

Objective C: Improve low- and moderate-income neighborhood stability through housing rehabilitation, land acquisition, and the improvement of public infrastructure (streets, water, sewer, parks) through the City's General Fund Capital Improvements Program.

GOAL TWO: EXPAND ECONOMIC OPPORTUNITY FOR OLYMPIA'S LOW- AND MODERATE-INCOME RESIDENTS AND REDUCE AND PREVENT HOMELESSNESS.

Objective A: Assist vulnerable low-income persons to achieve their potential by strengthening family and other support systems with Micro Enterprise business training and self-sufficiency training for youth.

Objective B: Provide support for integrated high-priority public services (social services) and public facilities such as ADA improvements to downtown sidewalks and rehabilitation of other public facilities such as community centers.

Following is a short overview of each CDBG-funded activity and how it specifically addresses the goals and objectives contained in the Consolidated Plan:

Housing Rehabilitation Activity

The Rehabilitation Activity will address Goal One, Objective A by providing low-interest rehabilitation loans to at least **seventy five** (75) tenant-occupied residential units and **five** (5) owner-occupied residential units during this period and will address Goal One Objective A, B and C by preserving and increasing the supply of standard affordable housing to the community's low- and moderate-income households. **Please note** that the City also uses non-federal funds from the City's general fund to support additional owner-occupied residential projects.

Community Youth Services Pear Street Sewer Project

The Community Youth Services Pear Street Sewer Project will address Goal Two, Objective B, by funding infrastructure to support the creation of **six (6) new units** of transitional housing, meeting Objective 2-B by providing transitional housing and support services for up to **six households of young adults**, ages 18 -21, and their dependent children.

Community Youth Services Rosie's Place Program

The Community Youth Services Rosie's Place Program will address Goal Two, Objective B, by providing high-priority public services for youth drop-in space and support services for **36 to 45 homeless and street-dependent young adults**, ages 18 -21.

Community Youth Services R.I.S.E. Transitional Program

The Community Youth Services R.I.S.E. Transitional Program will address Goal Two, Objective B, by providing high-priority public services for transitional housing and support services for up to **69 young adults**, ages 18 -21, and up to 20 of their dependent children.

Together! After-School Youth Program

The Together! Program will address Goal Two, Objective B, by providing high-priority public services for **90 young people** per month at the Evergreen Villages HUD-subsidized housing with after-school and summer activities at the Community Center located at 505 Division Street NW.

Family Support Center

The Family Support Center will address Goal Two, Objective C, by providing high-priority public services with homeless referrals, services, and counseling for up to **200 people**.

SafePlace Domestic Violence Shelter

The SafePlace Domestic Violence Shelter will address Goal Two, Objective C, by providing high-priority public services with homeless shelter services and counseling for battered and abused spouses for up to **225 people** and 7,000 bed nights.

Out of the Woods Shelter

The Out of the Woods Shelter will address Goal Two, Objective C, by providing high-priority public services with homeless shelter services and counseling for up to a total of **2,190 bed nights** and referrals for up to **50 people**.

Enterprise for Equity Micro Enterprise Business Training Program

Enterprise for Equity will address Goal Two, Objective A, by assistance to vulnerable low-income persons to achieve their potential by providing business readiness workshops for at least 120 low-income persons and to graduate **45 low- and moderate-income people** from intensive training to become a micro-enterprise business.