

What Are We Building in 2012?



4th Avenue between Washington and Franklin Streets

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The following projects are what the City will be building in 2012. These projects are past the planning and design phase and are “shovel ready.” You should expect to see construction or land acquired. Some projects begin construction in 2012 and are a one-year project, whereas, some projects run longer than one year, and are therefore considered major projects. We think it is important to list single year and multiple year projects so that our citizens are aware of what projects are taking place with their dollars.

You will not find all of these projects listed in the 2012-2017 Capital Facilities Plan (CFP) as some of them may have already been appropriated in previous budget years. These projects are marked with an asterisk (*). Only new projects or projects that need additional funds will be listed in the current CFP.

It is important to remember that for many projects, it takes a number of years to get to the construction phase. This is because right-of-way may need to be purchased, environmental reviews are necessary, and/or engineering design work needs to be completed. These are only a few examples of what takes place before a project begins actual construction. So while the following projects are what is being constructed and/or acquired in 2012, a lot of work is underway behind the scenes on several projects planned for construction/acquisition in the future.



Public Art on Percival Landing

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Project Name	Total Project Cost	Estimated Construction/Acquisition Start Date	Estimated Construction/Acquisition Completion Date
Parks			
Sunrise Park Shelter Construct a new picnic shelter at Sunrise Park.	\$153,000	May 1, 2012	August 31, 2012
Madison Scenic Park Improvements Staff will be working with the public and the Eastside Neighborhood Association to redesign and redevelop the park. Improvements will likely include replacement of the pedestrian pathway, retaining wall and steps, a small performance space, picnic tables and a community garden.	\$184,524	May 1, 2012	October 31, 2012

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Transportation			
Smart Corridors Install transit signal priority equipment at traffic signals along identified corridors to help Intercity Transit provide predictable on-schedule service. Funding is through a Congestion Mitigation and Air Quality (CMAQ) grant.	\$250,000	2012	2012
Cooper Point Road Pedestrian Crossing Improvements Pedestrian crossing improvements on Cooper Point Road, between Black Lake Boulevard and Carriage Street, near the Westhills Office Park and Central Place Villa Apartments.	\$249,400	Summer 2012	Summer 2012
Parks and Pathways Sidewalk: Henderson Boulevard from McCormick St to Watershed Park Sidewalk installation along McCormick St to Watershed Park and along Carlyon Ave from Henderson Boulevard to Cloverfield Drive.	\$1,090,000	Summer 2012	Summer 2012
Street Access Projects- ADA requirements Installation of curb access ramps and associated truncated domes for the mobility impaired.	\$50,000	Summer 2012	Summer 2012
Street Repair and Reconstruction Annual maintenance and rehabilitation of various streets throughout the City to correct pavement deficiencies.	\$1,125,000	Summer 2012	Summer 2012
18th Ave from Boulevard Road to Hoffman Road The project consists of street reconstruction with sidewalks and landscape strip on one side, street lighting, bike lanes in both directions, stormwater facilities, and repaving the entire street.	\$5,247,000	Spring 2011	Fall 2012

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General Capital Facilities			
<p>Fire Training Center (Phase II) In 2008, voters approved the sale of bonds to purchase land and build a firefighter training facility, to include live fire props. The location is behind Home Depot (Georgia Pacific) off Fones Road. Phase I will be completed by September of 2011; Phase II will begin in October, 2011.</p>	\$1,500,000	October 2011	November 2012

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Drinking Water			
Small Diameter Watermain Replacement Annual program to replace deficient small diameter water pipes throughout the City.	\$400,000	Spring 2012	Fall 2012
McAllister Wellfield Transmission Main Construction This project will extend a transmission pipeline from the new McAllister Wellfield to the existing transmission pipeline at McAllister Springs. This funding is in addition to previously allocated funds and will cover the full cost of the project.	\$4,800,000	Spring 2012	Winter 2012
McAllister Wellfield Corrosion Control Treatment This project will use aeration technology to increase the pH of water from the McAllister Wellfield and reduce the potential for corrosion of interior plumbing.	\$1,095,000	Winter 2012	Fall 2013
McAllister Wells Development Construction This new wellfield is intended to replace McAllister Springs as a more protected source of supply. It will also more fully utilize the existing water rights. This phase of the project will allow for a complete transition from McAllister Springs to the new McAllister Wellfield and will include the development of three or more wells.	\$6,589,650	Summer 2012	Winter 2013
Water Service Meter Replacement Transition to Automated Meter Reading. This project includes a four-year phased water meter replacement program including a transition to automated meter reading technology.	\$5,000,000	Spring 2012	December 2014

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Wastewater			
2012 Priority Sewer Repairs Repair and rehabilitate sewer mains, using cured in place pipe (CIPP) technology where feasible.	\$506,000	Summer 2012	Fall 2012
West Bay Forcemain Improve the reliability of the sewer service in the project area by replacing sections of the existing forcemain to gain capacity in the system.	\$1,176,500	Spring 2012	Fall 2012
West Bay Pump Station Upgrade Replace existing pumps, increase wet well storage volume and improve electrical and control systems.	\$2,190,000	Summer 2012	Fall 2013

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Storm and Surface Water			
Yauger Regional Stormwater Facility Erosion and Landscape Maintenance This project will ensure that the stormwater facility is stabilized and vegetation suitable for recreational use is established.	\$100,000	January 2012	December 2012
12th Avenue SE Conveyance Reroute This project relocates a stormwater conveyance pipe located on private property and under an existing commercial structure.	\$270,000	Spring 2012	Fall 2012
Bar Grate Access: Stairs and Rails This project provides for the construction of safe access routes and work areas for existing City-maintained bar grates.	\$200,000	Summer 2012	Fall 2012
Black Lake Boulevard and SR101 Conveyance Improvements Replace segments of the existing stormwater ditch system to accommodate surface water flows from the surrounding area and minimize obstructions and blockages at the inlets.	\$150,000	Spring 2012	Fall 2012
City Owned Stormwater Pond Rehabilitation This project will rehabilitate City-owned stormwater facilities.	\$56,200	Spring 2012	Fall 2012
Conveyance Spot Repairs (Pipe Replacement) This project provides for spot repairs to the stormwater conveyance system at locations determined by the condition rating program.	\$129,000	Spring 2012	Fall 2012
Ken Lake Stormwater Overflow Paths Re-grade historic overland flow paths identified in the Lakemoor flood mitigation study or evaluate other means of conveyance to reduce structural flooding.	\$70,000	Spring 2012	Fall 2012
Percival Creek Streambank Stabilization and Habitat Enhancement This project provides for improvements to Percival Creek near an existing eroding slope north of Evergreen Parkway.	\$337,500	Spring 2012	Fall 2012
Olympia Woodland Trail Woodard Creek Culvert Repair Repair failing culvert under the Olympia Woodland Trail at Woodard Creek. Joint project with the Parks, Arts and Recreation Department.	\$200,000 (50% paid by Utility & 50% by Parks)	Summer 2012	Fall 2013



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