

Miscellaneous Reports



View of Downtown Olympia across Capitol Lake

Active Projects Status Report as of November 30, 2011

General Government CIP Fund 317	Budget 12-31-10	2011		Pre-2011 Costs	2011 Costs	Total Costs	Balance
		Additions & Adjustments	Total Budget				
General Government							
Transfers to Other Funds	\$10,791,116	\$450,000	\$11,241,116	\$10,791,116	\$450,000	\$11,241,116	
Streetscape	347,774		347,774	361,458		361,458	\$(13,684)
Downtown Mixed Use Enhancements	563,500		563,500	353,034		353,034	210,466
Neighborhood Street Trees	115,000		115,000	115,052		115,052	(52)
2001 Downtown Enhancements	117,159		117,159	112,162		112,162	4,997
Artesian Well	18,000	50,000	68,000	7,045	16,500	23,545	44,455
Street Tree Planting	600,000		600,000	479,739		479,739	120,261
Climate Change	250,000		250,000	115,364	48,930	164,294	85,706
Library Improvements, 1999 +	85,000	(47,152)	37,848	37,848		37,848	
ADA Compliance	200,000		200,000	194,518		194,518	5,482
Subtotal General Government	\$13,087,549	\$452,848	\$13,540,397	\$12,567,336	\$515,430	\$13,082,766	\$457,631
Parks, Arts and Recreation							
Tennis Courts	\$114,568	\$1,181	\$115,749	\$90,470		\$90,470	\$25,279
Neighborhood Park Acquisition/Development	2,156,615	65,130	2,221,745	1,779,942	\$163,544	1,943,486	278,259
Open Space	6,486,548	490,515	6,977,063	5,351,945	408,185	5,760,130	1,216,933
Parks/Open Space Planning	73,126		73,126	72,954		72,954	172
Ballfield Expansion	699,256		699,256	497,570	426,053	923,623	(224,367)
Parks Project Funding	538,178		538,178	261,449	53,099	314,548	223,630
Special Use Parks	18,237,075	1,047,592	19,284,667	9,644,420	7,120,513	16,764,933	2,519,734
Major Maintenance Program	1,247,358	350,000	1,597,358	672,087	630,625	1,302,712	294,646
Community Parks	597,774	30,000	627,774	128,867	217,722	346,589	281,185
Urban Trails	1,194,792	(188,656)	1,006,136	1,001,879	4,218	1,006,097	39
Yauger Park	14,244		14,244	2,704		2,704	11,540
Subtotal Parks, Arts and Recreation	\$31,359,534	\$1,795,762	\$33,155,296	\$19,504,287	\$9,023,959	\$28,528,246	\$4,627,050

Active Projects Status Report

as of November 30, 2011

General Government CIP Fund 317	2011			Pre-2011 Costs	2011 Costs	Total Costs	Balance
	Budget 12-31-11	Additions & Adjustments	Total Budget				
Transportation							
Log Cabin Road Construction	\$123,419		\$123,419	\$111,528		\$111,528	\$11,891
Pedestrian Crossing	1,826,439	\$288,220	2,114,659	1,571,882	\$241,407	1,813,289	301,370
Bikeways & Improvements	1,692,278	50,000	1,742,278	1,514,734	18,390	1,533,124	209,154
Sidewalk Improvements	3,671,326	50,000	3,721,326	3,437,361	24,845	3,462,206	259,120
Streetscape Corridor Improvements	380,000		380,000	378,474		378,474	1,526
Street Access Improvements	1,079,844	50,000	1,129,844	1,008,788	17,834	1,026,622	103,222
Parking Management Improv.	1,362,768		1,362,768	1,355,908		1,355,908	6,860
Mud Bay / Harrison & Kaiser	13,675,070		13,675,070	11,555,961	1,979,167	13,535,128	139,942
Street Reconstruction	21,262,616	1,422,205	22,684,821	20,865,732	1,278,283	22,144,015	540,806
Signal Installations	1,319,084		1,319,084	1,219,448		1,219,448	99,636
Log Cabin Road Extension	249,874	447	250,321	220,942		220,942	29,379
Parking Structure Participation	1,455,175		1,455,175	1,455,453	(55)	1,455,398	(223)
18th Ave/Elizabeth/14th Ave	12,599,147	150,000	12,749,147	8,289,815	860,048	9,149,863	3,599,284
Hazard Elimination Safety Projects	104,156		104,156	94,607		94,607	9,549
Street Lighting Improvement		316,982	316,982				316,982
Olympia Avenue (2003 study)	25,000		25,000				25,000
Fones Road	966,371	9,933	976,304	826,982	895	827,877	148,427
Yelm Highway	851,773		851,773	163,967	327,411	491,378	360,395
Public Pathways/Utility Tax & Storm Funds	1,156,000	562,200	1,718,200	32,265	370,628	402,893	1,315,307
Yauger Way Interchange	507,410	201	507,611	384,195		384,195	123,416
Boulevard Road	5,348,802	2,440,070	7,788,872	5,001,661	289,462	5,291,123	2,497,749
Wiggings & 37th	136,390	407	136,797				136,797
Henderson & Eskridge	109,793	328	110,121				110,121
Cain Road & North Street	2,731	8	2,739				2,739
Public Pathways/Rd & St Maint	8,685		8,685		456	456	8,229
Neigh'd Traffic Mngt. (traffic calming)	2,304,199		2,304,199	2,164,561	48,283	2,212,844	91,355
P.W.T.F. Loan Repayments	1,290,416	52,696	1,343,112	1,290,416	52,696	1,343,112	
Signal Improvements		81,731	81,731				81,731
Subtotal Transportation	\$73,508,766	\$5,475,428	\$78,984,194	\$62,944,680	\$5,509,750	\$68,454,430	\$10,529,764
TOTAL GENERAL GOVERNMENT CIP FUND 317	\$117,955,849	\$7,724,038	\$125,679,887	\$95,016,303	\$15,049,139	\$110,065,442	\$15,614,445

Active Projects Status Report: as of November 30, 2011

Parks & Recreation Sidewalk Utility Tax Fund (134)	2011		Total Budget	Pre-2011 Costs	2011 Costs	Total Costs	Balance
	Budget 12-31-10	Additions & Adjustments					
Parks & Recreation Sidewalk Utility Tax Fund (134)							
CAPITAL							
Transfer to Bond Redemption Fund	\$4,838,875	\$1,047,750	\$5,886,625	\$4,675,875	\$152,875	\$4,828,750	\$1,057,875
Neighborhood Parks	1,062,400		1,062,400	928,849	84,455	1,013,304	49,096
Open Space	955,395	20,688	976,083	192,918		192,918	783,165
Parks Project Funding/GGCIIP	125,928		125,928	4,532	50,620	55,152	70,776
Special Use Parks	2,658,018	999,515	3,657,533	1,196,647	824,748	2,021,395	1,636,138
Community Parks	85,872	2,399	88,271	75,455		75,455	12,816
Recreational Walking Facilities	8,112,593	400,000	8,512,593	6,215,538	307,382	6,522,920	1,989,673
Capital Total	\$17,839,081	\$2,470,352	\$20,309,433	\$13,289,814	\$1,420,080	\$14,709,894	\$5,599,539
NON-CAPITAL							
Parks Maintenance	\$1,043,849	\$84,093	\$1,127,942	\$727,153	\$253,164	\$980,317	\$147,625
Parks Planning	718,177	131,205	849,382	576,705	247,201	823,906	25,476
Non-Capital Total	\$1,762,026	\$215,298	\$1,977,324	\$1,303,858	\$500,365	\$1,804,223	\$173,101
Total Fund 134	\$19,601,107	\$2,685,650	\$22,286,757	\$14,593,672	\$1,920,445	\$16,514,117	\$5,772,640
Children's Hands On Museum Fund (137)							
Children's Hands on Museum	\$8,982,191	\$355,670	\$9,337,861	\$5,651,664	\$3,650,369	\$9,302,033	\$35,828
Total Fund 137	\$8,982,191	\$355,670	\$9,337,861	\$5,651,664	\$3,650,369	\$9,302,033	\$35,828
City Hall Fund (325 & 317)							
City Office Space (325)	\$55,895,318		\$55,895,318	\$51,306,745	\$2,728,243	\$54,034,988	\$1,860,330
City Office Space (317)	4,143,674		4,143,674	4,143,674		4,143,674	
Total Funds 325 and 317	\$60,038,992		\$60,038,992	\$55,450,419	\$2,728,243	\$58,178,662	\$1,860,330
4th/5th Avenue Corridor/Bridge Improvement Fund (322 & 317)							
4th/5th Ave. Corridor/Bridge Improvements	\$37,327,023		\$37,327,023	\$37,215,541	\$2,328	\$37,217,869	\$109,154
Total Funds 322 and 317	\$37,327,023		\$37,327,023	\$37,215,541	\$2,328	\$37,217,869	\$109,154
Arterial Street Fund (104)							
Streightlight Upgrades	\$318,911	(\$316,982)	\$1,929	\$1,929		\$1,929	
Signal Improvements	1,339,517	(81,731)	1,257,786	1,257,786		1,257,786	
Total Fund 104	\$1,658,428	(\$398,713)	\$1,259,715	\$1,259,715		\$1,259,715	
Fire Station 4							
Fund 324: Fire Projects	\$18,091,000		\$18,091,000	\$10,016,485	\$5,225,144	\$15,241,629	\$2,849,371
Total Fire Station 4	\$18,091,000		\$18,091,000	\$10,016,485	\$5,225,144	\$15,241,629	\$2,849,371

Active Projects Status Report

as of November 30, 2011

Utility and Other Public Works CIP Funds	2011		Total Budget	Pre-2011 Costs	2011 Costs	Total Costs	Balance
	Budget 12-31-10	Additions & Adjustments					
Water CIP Fund (461)							
Emergency Preparedness	\$1,176,426		\$1,176,426	\$1,080,960	\$2,211	\$1,083,171	\$93,255
Upgrades, Overlays, Ext. & Oversize	579,969	\$10,000	589,969	523,128	4,850	527,978	61,991
Water Upgrades (small pipe)	3,292,223	250,000	3,542,223	3,120,025		3,120,025	422,198
Distribution System Improvements	15,396,764	3,025,000	18,421,764	10,053,353	1,419,697	11,473,050	6,948,714
Storage	16,653,109		16,653,109	14,020,292	63,204	14,083,496	2,569,613
Source of Supply	15,062,491	5,750,000	20,812,491	12,591,504	652,059	13,243,563	7,568,928
McAllister Water Protection	3,202,452	100,000	3,302,452	2,618,108	88,463	2,706,571	595,881
Reclaimed Water Pipe	750,000		750,000	624,808	63,532	688,340	61,660
Pre-design & Planning	428,456	20,000	448,456	389,506	30,421	419,927	28,529
Water System & Comp Planning	1,579,748		1,579,748	1,555,394		1,555,394	24,354
Contingency	13,586		13,586				13,586
Total Fund 461	\$58,135,224	\$9,155,000	\$67,290,224	\$46,577,078	\$2,324,437	\$48,901,515	\$18,388,709
Sewer CIP Fund (462)							
Upgrades w/ Street Reconstruction	\$582,375	\$61,900	\$644,275	\$308,034	\$4,415	\$312,449	\$331,826
Transmission & Collection Projects	12,961,455	269,000	13,230,455	11,265,475	674,767	11,940,242	1,290,213
Westside I&I Reduction	9,834,744	(950,000)	8,884,744	7,539,824		7,539,824	1,344,920
Lift Station Assessment & Upgrades	4,422,016	48,000	4,470,016	2,053,697	90,292	2,143,989	2,326,027
Sewer System Planning	1,112,400	106,200	1,218,600	900,317	19,186	919,503	299,097
Pipe Extensions	5,928,000	950,000	6,878,000	1,781,179	3,578,384	5,359,563	1,518,437
Pipe Capacity Upgrades	2,948,000	298,000	3,246,000	1,863,450	1,842,174	3,705,624	(459,624)
Step System Management	80,000	(80,000)					
On-site Sewage System Conversion	1,574,000		1,574,000	346,069	48,560	394,629	1,179,371
Pre-design & Planning	270,082	32,400	302,482	203,929	3,661	207,590	94,892
Total Fund 462	\$39,713,072	\$735,500	\$40,448,572	\$26,261,974	\$6,261,439	\$32,523,413	\$7,925,159
Storm & Surface Water CIP Fund (434)							
Transfers Out	\$2,315,000	\$162,200	\$2,477,200	\$2,315,000		\$2,315,000	\$162,200
Habitat Land Acquisition	928,000		928,000	87,338		87,338	840,662
Aquatic Habitat Improvements	3,529,400	27,000	3,556,400	2,837,123	\$31,938	2,869,061	687,339
Stormwater Fee-In-Lieu Projects	150,000		150,000	146,412		146,412	3,588
Stormwater Quality Improvements	2,110,770	729,023	2,839,793	1,002,091	34,383	1,036,474	1,803,319
Flood Mitigation & Collections Projects	8,330,179	330,500	8,660,679	3,412,135	1,282,963	4,695,098	3,965,581
Emission Reduction & Alt. Power	25,000		25,000				25,000
Pre-design and Planning	674,680	107,100	781,780	309,114	234,443	543,557	238,223
Stormwater Plans & Studies	367,048		367,048	347,915		347,915	19,133
Total Fund 434	\$18,430,077	\$1,355,823	\$19,785,900	\$10,457,128	\$1,583,727	\$12,040,855	\$7,745,045

Impact Fees (Collection & Usage)

through November 30, 2011

		PARKS									
		Fire	Transportation	Neighborhood Parks	Community Parks	Open Space	Ballfields	Tennis Courts	Urban Trails	Special Use	TOTAL CITY
2011	Jan	0.00	(81,820.95)	3,170.00	5,365.00	5,920.00	0.00	0.00	0.00	5,600.00	(61,765.95)
	Feb	0.00	10,440.07	634.00	1,073.00	1,184.00	0.00	0.00	0.00	1,120.00	14,451.07
	Mar	0.00	28,800.00	5,467.00	9,254.00	10,206.00	0.00	0.00	0.00	9,660.00	63,387.00
	Apr	0.00	122,603.38	7,235.00	12,250.00	13,512.00	0.00	0.00	0.00	12,785.00	168,385.38
	May	0.00	10,403.50	2,343.00	3,966.00	4,374.00	0.00	0.00	0.00	4,140.00	25,226.50
	Jun	0.00	164,116.82	7,971.00	13,500.00	14,892.00	0.00	0.00	0.00	14,087.00	214,566.82
	Jul	0.00	40,300.50	383.00	649.00	716.00	0.00	0.00	0.00	677.00	42,725.50
	Aug	0.00	273,879.12	35,239.00	59,699.00	65,858.00	0.00	0.00	0.00	62,284.00	496,959.12
	Sep	0.00	45,885.00	9,795.00	16,584.00	18,292.00	0.00	0.00	0.00	17,308.00	107,864.00
	Oct	0.00	93,173.16	15,031.00	25,451.00	28,073.00	0.00	0.00	0.00	26,567.00	188,295.16
	Nov	0.00	60,904.00	5,805.00	9,831.00	10,844.00	0.00	0.00	0.00	10,259.00	97,643.00
	Dec	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YTD Total		0.00	768,684.60	93,073.00	157,622.00	173,871.00	0.00	0.00	0.00	164,487.00	1,357,737.60
Impact Fee Collection And Usage, By Year (Cash Basis)											
1992 - 2002		1,228,433.89	4,738,005.78	367,641.60	257,771.10	1,791,141.93	636,818.59	60,374.23	220,258.97		9,300,446.09
	2003	81,702.85	575,674.70	13,937.23	n/a	163,010.12	39,172.68	4,299.09	21,541.89	0.00	899,338.56
	2004	122,159.93	1,107,036.04	17,523.00	n/a	204,912.00	48,912.00	5,409.00	26,926.00	0.00	1,532,877.97
	2005	215,846.89	1,270,880.59	28,694.00	n/a	335,742.00	80,707.00	8,873.00	44,315.00	0.00	1,985,058.48
	2006	153,028.74	1,086,086.47	27,569.00	n/a	322,449.00	77,458.00	8,517.00	42,683.00	0.00	1,717,791.21
	2007	83,416.36	470,652.52	16,474.00	n/a	191,883.00	45,862.00	5,001.00	25,886.00	Special Use	839,174.88
	2008	95,678.52	1,128,246.29	12,329.00	12,932.00	68,360.00	12,155.00	1,329.00	6,811.00	14,151.00	1,351,991.81
	2009	53,060.26	2,212,795.16	61,426.90	103,980.90	140,091.40	299.00	33.00	163.00	114,925.30	2,686,774.92
	2010	639.50	821,416.59	106,335.00	176,897.00	196,271.00				184,936.00	1,486,495.09
	2011 YTD	0.00	768,684.60	93,073.00	157,622.00	173,871.00	0.00	0.00	0.00	164,487.00	1,357,737.60
Total Since Nov. 1992		2,033,966.94	14,179,478.74	745,002.73	709,203.00	3,587,731.45	941,384.27	93,835.32	388,584.86	478,499.30	23,157,686.61
Court Ordered Refunds (fee portion)											
		0.00	(278,075.00)	(62,571.00)	0.00	(174,169.00)	(84,087.00)	(7,857.00)	(25,707.00)	0.00	(632,466.00)
Use of Impact Fees:											
1993- 2002	(607,445.67)	(3,790,673.00)	(319,288.74)	(263,275.66)	(816,874.47)	(458,637.92)	(47,375.93)	(97,465.60)	0.00	(6,401,036.99)	
2003	(112,716.28)	(1,113,798.54)	(23,249.76)	0.00	(514,426.48)	(377.32)	0.00	(7,374.08)	0.00	(1,771,942.46)	
2004	(331.50)	(200,305.67)	(17,588.98)	0.00	(11,401.74)	0.00	0.00	(31,831.36)	0.00	(261,459.25)	
2005	(48,373.96)	(179,571.00)	(27,470.66)	0.00	(37,929.17)	(2,851.64)	0.00	(14,037.30)	0.00	(310,233.73)	
2006	(4,300.00)	(321,895.33)	(421.92)	0.00	(263,541.38)	(212.41)	0.00	(18,336.71)	0.00	(608,707.75)	
2007	(46,048.47)	(73,825.78)	73.64	0.00	(873,335.58)	(136.28)	0.00	(34,496.85)	0.00	(1,027,769.32)	
2008	(646,836.58)	(69,820.75)	0.00	0.00	(119,644.00)	(1,548.30)	(237.70)	(100,929.99)	0.00	(939,017.32)	
2009	(675,429.69)	(1,063,672.29)	(8,227.53)	0.00	0.00	0.00	0.00	(32,722.70)	0.00	(1,780,052.21)	
2010	(225,581.85)	(3,726,909.86)	(84,348.27)	0.00	(253,191.65)	(76,215.12)	0.00	(21,201.06)	(119,200.00)	(4,506,647.81)	
2011 YTD	0.00	(2,215,371.72)	(27,780.98)	(95,000.00)	(500,176.61)	(316,314.24)	0.00	0.00	(78,334.75)	(3,232,978.30)	
Total Usage	(2,367,064.00)	(12,755,843.94)	(508,303.20)	(358,275.66)	(3,390,521.08)	(856,293.23)	(47,613.63)	(358,395.65)	(197,534.75)	(20,839,845.14)	
Note: Usage is as of process date; if accounting month not closed, amount may vary.											
Balance	(333,097.06)	1,145,559.80	174,128.53	350,927.34	23,041.37	1,004.04	38,364.69	4,482.21	280,964.55	1,685,375.47	
Interest to (net of refunded interest)											
November 2011	333,097.06	969,102.18	29,839.28	7,154.13	451,765.97	197,849.70	19,796.34	46,869.98	1,558.43	2,057,033.07	
Balance with Interest Budget Balance	0.00	2,114,661.88	203,967.81	358,081.47	474,807.34	198,853.74	58,161.03	51,352.19	282,522.98	3,742,408.44	
Balance Available for Appropriations	0.00	1,469,177.42	4,926.75	13,000.00	205,754.74	188,962.64	59,278.00	39,895.94	21,665.25	2,002,660.74	
Balance Available for Appropriations	0.00	645,484.46	199,041.06	345,081.47	269,052.60	9,891.10	(1,116.97)	11,456.25	260,857.73	1,739,747.70	

Location Detail Report

The project detail sheets identify the location of each of the projects. However, some locations have not been determined yet and some projects are located in more than one location. This worksheet allows citizens to identify specific projects in their area of town. Please refer to the individual project information sheets for more detailed information on each project.

No Quadrants
Parks Bond Issue Debt Service
Reclaimed Water - Water Program
Water System Planning
Westside
2010 Transportation Stimulus Project Repayment
Aquatic Habitat Improvements
Bicycle Facilities
Community Park Expansion
Community Park Partnership
Groundwater Protection/Land Acquisition
Hazard Elimination Safety Projects
Pipe Capacity Upgrades - Sewer Program
Sidewalk Construction
Water Quality Improvements
Water Storage Systems
West Olympia Access - Interchange Justification Report
Southside
2010 Transportation Stimulus Project Repayment
Aquatic Habitat Improvements
Bicycle Facilities
Boulevard Road Intersection Improvements
Cain Road and North Street Intersection Improvements
Community Park Expansion
Fones Road - Transportation Program
Groundwater Protection/Land Acquisition
Henderson Boulevard and Eskridge Boulevard Intersection Improvements
Log Cabin Road Extension Impact Fee Collection
Smart Corridor
Sidewalk Construction
Water Quality Improvements
Water Source Development and Protection
Water Storage Systems
Wiggins Road and 37th Avenue Intersection Improvements
Northside
Aquatic Habitat Improvements
Bicycle Facilities
Sewer Pipe Extensions - Sewer Program
Sidewalk Construction

Downtown
4th Avenue Bridge Railing Repair
Community Park Partnership
Hands On Children's Museum
Hazard Elimination Safety Projects
Percival Landing Phase II Design
Special Use Park Expansion
Water Quality Improvements
All Quadrants
Asphalt Overlay Adjustments - Sewer Program
Asphalt Overlay Adjustments - Water Program
Building Repair and Replacement
Condition Assessment and Major Maintenance Program (CAMMP)
Emergency Response
Flood Mitigation and Collection
Infrastructure Pre-Design and Planning - Stormwater Program
Infrastructure Pre-Design and Planning - Sewer Program
Infrastructure Pre-Design and Planning - Water Program
Lift Stations - Sewer Program
Neighborhood Park Acquisition/Development
Onsite Sewage System Conversions
Open Space Network Expansion
Parks and Pathways - Public Pathways
Parks and Pathways - Sidewalk
Pedestrian Crossing Improvements
Sewer System Planning - Sewer Program
Small Diameter Water Pipe Replacement
Street Access Projects
Street Repair and Reconstruction
Streetlight Conversion to LED
Transmission and Distribution Projects - Sewer Program
Transmission and Distribution Projects - Water Program
Urban Forestry

City of Olympia Public Facilities Inventory

The Growth Management Act requires a jurisdiction’s capital facilities plan to identify what existing capital facilities are owned and their locations and capacity. The physical locations of water facilities are not identified. This is in accordance with City policy in regards to security and protection of the City’s water system.

Asset				Asset Status				
Facility	Location	Date Acquired	Historical or Purchase Cost	Capacity	Present Condition	Improvements Required	Year Needed	Estimated Cost
Neighborhood Parks	Citywide	Varies	\$4,509,474	61.5 Ac	Varies	See Below	See Below	See Below
8th Avenue Park	3000 8th Ave NE	2006	\$580,392	3.99 ac	Undeveloped			
Bigelow Park Shelter/RR Playground	1220 Bigelow Ave NE	1943 1949 2005	Unknown \$256,500	1.89 Ac 2 Unisex	Fair Good			
Burri Park IUMP	2415 Burbank Ave NW	1997 2009	\$230,000 \$25,500	2.32 Ac	Excellent			
Decatur Woods Park Restroom Shelter Playground	1015 Decatur St SW	1988 2004 2004 2004	\$33,853 \$75,000 \$25,000 \$114,000	6.27 Ac 1 Unisex	Excellent Excellent Excellent			
Evergreen Park IUMP	1445 Evergreen Park Dr SW	2008 2008	\$73,867 \$17,000	3.99 Ac	Excellent			
Friendly Grove Park Shelter/RR Playground Tennis Basketball Skate Court	2316 Friendly Grove Dr NE	2002 2002 2002 2002 2002	\$240,000 \$170,300 \$59,000 \$53,000 \$11,000 \$23,000	14.48 Ac	Good Good Good Good Good			
Harry Fain’s Legion Park Playground	1115 20th Ave SE	1933 2005	Unknown \$181,250	1.34 Ac	Excellent			
Kettle View Park Restroom Playground	1250 Eagle Bend Dr SE	2007 2011 2011	\$204,836 \$216,000 \$100,000	4.8 Ac 1 Unisex	Excellent Excellent			
Lions Park Shelter Restroom Fields Tennis (2) Basketball Playground	800 Wilson St SE	1946 2011 1946 2010 2011	Unknown \$274,000 \$5,000 \$11,500 \$130,000	3.72 Ac 2 Unisex	Excellent Fair Fair Fair Excellent Excellent			
Log Cabin Parcel	2220 Log Cabin Rd SE	2010	\$673,000	2.34 Ac	Undeveloped			
Margaret McKenny Park IUMP	3111 21st Ave SE	1999 2007	\$199,203 \$21,000	4.16 Ac	Excellent			
McGrath Woods Park IUMP	2300 Cain Rd SE	1998 2009	\$202,272 \$32,000	4.0 Ac	Excellent			
Sunrise Park Restroom Playground Basketball Dog Park	505 Bing St NW	1988 2011 1994 1994 2011	Unknown \$216,000 \$15,000 \$41,000	5.74 Ac 1 Unisex	Excellent Good Good Excellent			

City of Olympia Public Facilities Inventory (continued)

Asset				Asset Status				
Facility	Location	Date Acquired	Historical or Purchase Cost	Capacity	Present Condition	Improvements Required	Year Needed	Estimated Cost
Woodruff Park Storage/RR Tennis Basketball Volleyball	1500 Harrison Dr NW	1892 1950 1950 1950	\$1	2.46 Ac	Good Good Good Good	Major Maintenance	2015	\$130,000
Community Parks	Citywide	Varies	\$4,665,958	397.88 Ac	Varies	See Below	See Below	See Below
LBA Park Concessions/RR Kitchen Lower RR Shelter/RR Playground Fields (6) Tennis Basketball Maint Bldgs	3333 Morse Merryman Rd SE	1974 1974 1974 1974 1974 2011 1974	Unknown \$230,000	22.61 Ac	Fair Good Fair Excellent Good Good Good Good	Repave	2014	\$57,000
Priest Point Park Carpenter Equip Storage Equip Repair Kitchen 1 Kitchen 2 Kitchen 3 Office/Tool Restroom 1 Restroom 2 Restroom 3 Shelter 1 Shelter 2 Shelter 3 VIP Building Playground Basketball E Trails W Trails	2600 East Bay Dr NE	1906 1940s 2004 1980s 1960s 1960s 2008 1940 1968 1952 1952 1960 1950 2008	Unknown \$37,000 \$124,000	312.0 Ac	Poor Good Fair Fair Excellent Poor Fair Fair Fair Fair Good Excellent Good Good Good	Repave Repairs Replacement Replacement	2012 2012 2012 2013	\$50,000 \$25,000 \$200,000 \$200,000
Steven's Field Athletic Fields Concession Storage/RR Shelters (3) Tennis (2) Basketball	2300 Washington St SE	1963 1986 1950s 1990	Unknown	13.0 Ac	Good Good Fair Poor Good Good			
Ward Lake Parcel	2008 Yelm Hwy SE	2007	\$3,575,958	10.5 Ac	Undeveloped			
Yauger Park Concessions/RR Kitchen/Shelter Athletic Fields Playground Basketball Skate Court Community Garden	3100 Capital Mall Dr SW	1978 1982 1982 1982 2011 1980 2000 2011	Unknown \$267,000 \$392,000 \$40,000	39.77 Ac	Fair Good Good Excellent Good Good Excellent			
Special Use Parks	Citywide	Varies	\$20,054,000	21.05 Ac	Varies	See Below	See Below	See Below
East Bay Waterfront Park Overlook	313 East Bay Dr NE	1994 1994	Lease	1.86 Ac	Fair			
East Bay View	613 East Bay Dr NE	2000	N/A		Good			

City of Olympia Public Facilities Inventory (continued)

Asset				Asset Status				
Facility	Location	Date Acquired	Historical or Purchase Cost	Capacity	Present Condition	Improvements Required	Year Needed	Estimated Cost
Heritage Park Fountain	330 5th Ave SE	1996	\$1,050,000	1.15 Ac	Good			
Little DaNang Restaurant		1996	\$610,000					
Yashiro Japanese Garden	1010 Plum St SE	1990	Unknown	.74 Ac	Good			
Madison Scenic Park Stairs/Retaining Wall	1600 10th Ave SE	1989	\$144,000	2.21 Ac	Poor			
Percival Landing Harbor House	300 4th Ave W	1970	Unknown	3.38 Ac	Excellent Excellent Excellent Fair Poor Excellent Poor Poor			
NE Pavilion		2011	\$900,000	2 Unisex				
SE Pavilion		2011	\$200,000					
W Restroom		1988	\$200,000	2 Unisex				
Floats		1970						
Phase I Boardwalk		2011	\$10,000,000					
North Boardwalk		1970						
West Boardwalk		1988						
West Bay Park Phase I	700 West Bay Dr NW	2006	\$5,000,000	11.71 Ac	Excellent			
		2010	\$1,600,000					
Open Space Network	Citywide	Varies	\$5,024,348	477.64 Ac	Varies	See Below	See Below	See Below
Bigelow Springs Open Space	930 Bigelow Ave NE	1994	Unknown	1.30 Ac	Good			
Chambers Lake Parcel	4808 Herman Rd SE	2003	\$476,000	46.22 Ac	Undeveloped			
Cooper Crest Open Space	3600 20th Ave NW	2003	\$232,484	13.37 Ac	Good			
Garfield Nature Trail	701 West Bay Dr NW	1900	Unknown	7.41 Ac	Good			
Grass Lake Refuge Phase 1	814 Kaiser Rd NW	1991	\$1,800,000	172.38 Ac	Excellent			
		2011	\$1,000,000					
McCrostie Parcel	1415 19th Ave SE	1997	N/A	.23 Ac	Undeveloped			
Mission Creek Nature Park IUMP	1700 San Francisco Ave SE	1996	\$250,000	36.83 Ac	Excellent			
		2009	\$24,000					
O'Connor Parcel	1400 Blk Edison St SE	1997	\$95,974	4.52 Ac	Undeveloped			
Olympia Woodland Trail Restroom	1600 Eastside St SE	2003	\$500,000	30.97 Ac	Good			
		2007	\$142,000		Excellent			
South Capitol Lots	2015 Water St SW	1994	Unknown	.92 Ac	Good			
Trillium Open Space	900 Governor Stevens Ave SE	1989	N/A	4.53 Ac	Good			
Watershed Park	2500 Henderson Blvd SE	1955	Unknown	153.03 Ac	Good			
Wildwood Glen Parcel	2600 Hillside Dr SE	1999	\$86,390	2.39 Ac	Undeveloped			
Yem Highway Parcel	3535 Yelm Hwy SE	2000	\$417,500	3.54 Ac	Undeveloped			
Water Pipe								
Water Pipe, 8" and larger, all material types 952,000 l.f. (180 miles)	Citywide	Varies			Varies	Maintenance and Repair	Annual	
11 Water Tanks/Reservoirs	Citywide	Varies		31 M gallon total capacity	Good			
6 Booster Stations	Citywide	Varies		3.10 Mgd	Good			
7 Springs/Wells		Varies		6.86 Mgd	Good			
Pipes - Stormwater	Citywide	Varies			Varies	Maintenance and Repair	Annual	
Ponds - Stormwater			\$7,735,000					
4th Ave Bridge Facility Gateway Bridge Restoration	4th Ave Bridge	2004		Treatment, Storage	Good	Maintenance to Technical Services	Annual	\$2,000
9th Ave/ Milroy Pond	1901 9th Ave	2003		Treatment, Storage	Good	Vegetation Maintenance	Annual	

City of Olympia Public Facilities Inventory (continued)

Asset				Asset Status				
Facility	Location	Date Acquired	Historical or Purchase Cost	Capacity	Present Condition	Improvements Required	Year Needed	Estimated Cost
12th Ave /Cushing Pond	12th Ave/ Cushing	2004		Treatment, Storage	Good	None	Annual	
13th/ Plymouth Pond	13th/ Plymouth St SW	1980s		Storage	Good	Vegetation management	Not Scheduled	
14th/ Lybarger Pond	14th/ Lybarger St	Late 1990s		Storage	Fair	Additional plantings, maintenance	Annual	
18th/ Fones Pond	18th/ Fones Rd	2007	\$375,000	Storage	Good	Expansion with roadway project	Annual	
21st/Black Lake Blvd Ponds	21st/Black Lake Blvd	1990		Storage	Good	None, vegetation maintenance	Annual	
21st/Fir Pond	21st/Fir St SE	1990s		Storage	Fair	Vegetation maintenance	Annual	
Bayhill Pond	Harrison Ave/ Kaiser Rd	2004		Storage, Infiltration	Poor	Additional plantings, soil augmentation	Annual	
Black Lake Meadows	Percival Basin	1995		Storage, Treatment	Good	Vegetation maintenance	Annual	
"Boone Lake"/Automall Pond	Cooper Pt./Behind Truck Ranch	1980s		Storage, Infiltration	Good	Invasive management, soil augmentation, native vegetation	Annual	
Boulevard Fire Station Pond	22nd/Boulevard Rd SE	1980s		Storage/ Treatment	Good	Mowing	Annual	
Boulevard Rd/Log Cabin Rd Roundabout Pond	Boulevard Rd/Log Cabin Rd	2010	\$180,000	Storage, Infiltration	Good	Vegetation maintenance	Annual	
"C6"/Automall Pond	Cooper Pt./Behind Volvo	1996	\$200,000	Storage	Fair	Sediment removal west half of pond, soil augmentation, native vegetation, east section sediment removal	Not Scheduled	
Capital High School	Percival Basin			Treatment, Storage	Good	Invasive management, soil augmentation, plantings	Annual	
Cedars Kettle	Log Cabin/Cain Road SE	1997	\$400,000	Infiltration	Good	Vegetation maintenance	Annual	
Cedars Wetpond	Cedar Park Loop	1997		Infiltration	Good	Vegetation maintenance	Annual	
Conger Ave Ponds	2707 Conger Ave NW	Easement		Treatment, Storage	Fair	Vegetation maintenance	Annual	
Division/Bowman Rain Garden	Division St/Bowman Ave	2008		Treatment, Storage	Good	Vegetation maintenance	Annual	
Division and Farwell Pond	Division St/Farwell Ave	2008		Treatment, Storage	Fair	Vegetation maintenance	Annual	
Decatur Bio Swale	Decatur St /9th Ave	2009	\$30,000	Treatment	Good	Vegetation maintenance	Annual	
Eastside Fire Station (Wet Vault/Filter)	4th/Eastside St	1990s		Water Quality Treatment	Good	None		
Fern St Pond	13th/Fern St SW	1980s		Storage	Good	Soil augmentation, native shrubs	Annual	
Frederick/Thurston	Frederick / Thurston Ave			Infiltration	Good	Vegetation maintenance	Annual	
Fones Road (Pond)	Fones Rd/Home Depot	2004	\$700,000	Water Quality Treatment	Good	Vegetation maintenance	Annual	
Friendly Village	Percival Basin	Easement		Storage	Good	Vegetation maintenance	Annual	
Giles Avenue Treatment Vault	Giles Ave/Division St NW	2004	\$300,000	Water Quality Treatment	Good	Sediment removal, primary cell and filter vault	Annual	

City of Olympia Public Facilities Inventory (continued)

Asset				Asset Status				
Facility	Location	Date Acquired	Historical or Purchase Cost	Capacity	Present Condition	Improvements Required	Year Needed	Estimated Cost
Harrison Ave and Kaiser Road Pond	Harrison Ave/ Kaiser Rd	2011	\$200,000	Treatment, Storage, Infiltration	Good	Vegetation maintenance	Annual	
Hoffman Road Infiltration Gallery	30th/Hoffman Rd SE	1990s		Infiltration	Good	Cleaning maintenance	Annual	
Indian Creek Treatment Facility	Frederick St/Wheeler Avenue	2001	\$400,000	Water Quality Treatment	Good	Water quality monitoring, vegetation, trail maintenance	Annual	
Joy Ave and Quince St Pond	Joy Ave/ Quince St		\$150,000	Treatment	Good	Vegetation maintenance	Annual	
Log Cabin Rd Water Tank Pond	East of Log Cabin/ Boulevard Rd	2011	\$200,000	Treatment, Storage, Infiltration	Good	Vegetation maintenance	Annual	
Mapleview Pond	Lilly/Mapleview Dr	1990s		Treatment, Storage	Fair	Sediment maintenance	Annual	
Mud Bay Road Pond	Harrison Ave./Cooper Pt. Road NW	2001		Storage/ Treatment	Poor	Compliance with permits, vegetation maintenance	Annual	
North Percival Constructed Wetland	21st/Black Lake Blvd	1995	\$2,300,000	Storage/ Treatment	Good	Vegetation/ Public Use Management	Annual	
Oak/Fairview	Oak/Fairview	1990s		Storage	Good	Invasive management Stream Buffer	Annual	
Poplar/Pacific Facilities	Woodard Basin			Infiltration	Poor	Restoration 800 feet of Bio Swale		
Schneider Creek Check Dams	Ellion St/Orchard Dr				Poor	Remove/Replace	Not Scheduled	
Sleater-Kinney Pond	15th/Sleater-Kinney Road	2002	\$300,000	Storage/ Treatment	Good	Vegetation maintenance	Annual	
Sleater-Kinney / San Mar (Vortechincs)	San Mar To Martin Way (Under West Sidewalk)	2003		Treatment	Good	Maintenance cleaning	Annual	
Stan Hope Pond	Stanhope/Landau, NE	1980		Treatment, Infiltration	Good	Vegetation	Annual	
Taylor Wetlands Pond	North of Fones Rd (Home Depot)	2003		Treatment, Storage, Infiltration	Good	Vegetation maintenance, sediment removal in wet cell, soil augmentation and plantings	Annual	
Yauger Park Regional Pond	Cooper Pt./Capital Mall Dr.	1983	\$2,000,000	Treatment, Storage	Good, ongoing efforts to upgrade	Vegetation management, plant establishment	2012-2013	\$100,000
Sanitary Sewer Lift Stations			\$7,053,569					
Black Lake Blvd Pump Station	2421 Black Lake Blvd, SW	1966	\$170,000	475 GPM/pump	Needs upgrades	New generator, additional wet well storage, replace pump	2012	\$559,500
Briggs Village Pump Station	Magnolia Dr	2007	\$350,000	225 GPM/pump	Good			
Cedrona Pump Station	3500 Kaiser Rd, NW	1997	\$220,000	320 GPM/pump	Good			
Colonial Estates Pump Station	3700 Elizabeth Ave, SE	1994	\$96,779	160 GPM/pump	Good			
Cooper Crest Pump Station	3600 Cooper Crest Dr, NW	2004	\$290,000	170 GPM/pump	Good			

City of Olympia Public Facilities Inventory (continued)

Asset				Asset Status				
Facility	Location	Date Acquired	Historical or Purchase Cost	Capacity	Present Condition	Improvements Required	Year Needed	Estimated Cost
Division & Farwell Pump Station	2100 Walnut Rd, NW	1995	\$142,760	100 GPM/pump	Good			
Division & Jackson Pump Station	335 Division St, NW	2008	\$331,845	300 GPM/pump	Good			
East Bay Dr Pump Station	1621 East Bay Dr	2008 upgrade	\$380,000	225 GPM/pump	Good			
East Bay Marina Pump Station	1022 Marine Dr, NE	1982	\$88,816	145 GPM/pump	Good			
Ensign Road Pump Station	3200 Ensign Rd, NE	1989	\$96,779	600 GPM/pump	Good			
Goldcrest Pump Station	3338 14th Ave, NW	1970	\$88,816	100 GPM/pump	Good			
Holiday Hills Pump Station	1931 Lakewood Dr, SE	1969	\$132,932	300 GPM/pump	Good			
Jasper & Eastside Pump Station	2122 Eastside St, NW	1970	\$205,000	125 Gal/Min	Good			
Kempton Downs Pump Station	3140 Fones Rd, SE	1993	\$150,000	150 GPM/pump	Good			
Ken Lake Pump Station	1800 Camden Pl Dr, SW	1969	\$166,019	150 GPM/pump	Good			
Miller & Ann Pump Station	2011 Miller Ave, NE	1993	\$160,000	300 GPM/pump	Good			
Miller-Central Pump Station	1920 North Central, NE	1968	\$132,932	1,000 GPM/pump	Good			
Motel 8 Pump Station	480 College St, NE	1979	\$66,369	150 GPM/pump	Good			
Mud Bay Pump Station	4000 Mud Bay Rd SE	2008	\$450,000	300 GPM/pump	Good			
Old Port #1 (On Bay) Pump Station	3110 Leward Ct, NW	1970	\$166,019	100 GPM/pump	Good			
Old Port #2 (On Bay) Pump Station	3200 NW Anchor Ln, NW	1970	\$166,019	100 GPM/pump	Good	Replace pumps	2015	\$160,000
Roosevelt & Yew Pump Station	1904 Yew, NE	1968	\$112,000	200 GPM/pump	Good			
Rossmoor Pump Station	2706 Grampton, SE	1989	\$132,932	300 GPM/pump	Good			
Sleater-Kinney Pump Station	940 Sleater-Kinney Rd NE	2011	\$800,000	300 GPM/pump	Good			
Springer Pump Station	1629 Springer Rd, NE	1996	\$165,000	280 GPM/pump	Good			
Water St Pump Station	220 Water St, NW	2008 upgrade	\$1,246,185	13,000 GPM/pump	Good	New generator	2014	\$97,300
West Bay Dr Pump Station	2001 West Bay Dr, NW	1960	\$331,845	750 GPM/pump	Good	Upgrade	2012	\$2,190,000
Woodcrest Dr Pump Station	3014 Woodcrest Dr, SE	1967	\$133,978	100 GPM/pump	Good	Upgrade	2013	\$484,200
Woodfield Loop Pump Station	2333 Woodfield Loop, NE	1990	\$80,544	150 GPM/pump	Good			
Wastewater Conveyance System								
Wastewater Pipes - Gravity - 184 total linear miles	Citywide	Varies			Good (91 miles) Fair (8 miles) Poor (18 miles) Unknown (67 miles)	Priority repairs South Bay Rd Extension	Annual 2014	\$2,740,000 \$5,390,500
Wastewater Pipes - Force Main - 8 total linear miles	Citywide	Varies				Gold Crest force main	2013	\$256,000
Wastewater STEP Systems - 1,870 total	Citywide	Varies						
Wastewater STEP Pressure Mains - 28 total linear miles	Citywide	Varies						
Wastewater Structures (manholes, cleanouts, etc.)	Citywide	Varies						
Creeks								
Indian/ Moxie Creek	Various Locations					Water Quality/ Habitat	Ongoing	

City of Olympia Public Facilities Inventory (continued)

Asset				Asset Status				
Facility	Location	Date Acquired	Historical or Purchase Cost	Capacity	Present Condition	Improvements Required	Year Needed	Estimated Cost
Percival Creek	Between Percival Cove & Hwy 101					Water Quality/ Habitat	Ongoing	
Schneider Creek	Various Locations					Water Quality/ Habitat	Ongoing	
Woodard Creek	Various Locations					Water Quality/ Habitat	Ongoing	
Parking Lots			\$3,686,390					
Columbia St & 4th Ave Parking Lot	122 4th Ave W		\$286,150	.17 Ac	Fair	Drainage, repavement, striping	Not scheduled	
Olympia Ave at Franklin St Parking Lot	303 Franklin St NE		\$369,340	.33 Ac	Fair	Drainage, repavement, striping	Not scheduled	
State Ave and Washington St Parking Lot	205 State Ave NE		\$457,600	.33 Ac	Poor	Drainage, repavement, striping	Not scheduled	
Former Senior Center Gravel Parking Lot at State and 4th	114 Columbia St NW		\$275,950	.17 Ac	Poor	Paving	Not scheduled	
	116 Columbia St NW		\$288,150	.17 Ac				
State and Capital Parking Lot	107 State Ave NE		\$269,600	.16 Ac	Fair	Repavement, striping	Not scheduled	
State and Franklin Parking Lot (former DOT lot)	318 State Ave NE		\$1,739,600	1.08 Ac	Good	Currently developed for interim use	Not scheduled	
Facilities		Year Built	Building Value Only					
			\$82,797,600					
City Hall	601 4th Ave, E	2011	\$35,650,000		Good			
Community Center/ Olympia Center	222 N Columbia	1987	\$5,301,000		Good			
Court Services Building	909 8th Ave		\$143,000		Fair			
Detectives Building/ OPD Annex	905 8th Ave	1967	\$230,000		Fair	Roof replacement	Not scheduled	\$20,000
Family Support Center	201/211 N Capitol Way	1940	\$1,443,600		Fair	Structural and electrical evaluation	2013	\$194,200
Farmers' Market	Capitol Way	1996	\$1,000,000		Fair			
Fire Station No.1	100 Eastside St, NE	1993	\$4,403,900		Good			
Fire Station No.2	330 Kenyon St, NW	1991	\$1,233,500		Good	Upgrade/replace alarm system	2012	\$10,000
Fire Station No.3	2525 22nd Ave, SE	1992	\$416,700		Good	Upgrade/replace alarm system	2012	\$11,500
Fire Station No. 4	3525 Stoll Rd, SE	2011			Good			
GHB Building	Water	1956	\$187,300		Fair			
Hands On Children's Museum	401 Jefferson St, SE	2012	\$18,500,000		Good			
Lee Creighton Justice Center	900 Plum St, SE	1967	\$2,432,300		Poor	Plumbing evaluation	2013	
Maintenance Center Complex	1401 Eastside St	1976	\$3,849,300		Fair			
McAllister Spring Houses (2 Units)	Pacific		\$230,000					
Old Fire Station Training Center	2200 Boulevard Rd, SE	1962	\$65,000		Good			
Police Firing Range	6530 Martin Way, E	1987	\$245,000		Good			
Smith Building	837 7th Ave	1979	\$1,203,800		Fair			
The Washington Center	512 Washington St	1985	\$4,181,700		Fair	Structural evaluation. EFIS system replacement. Controls upgrade.	2012	\$6,000,000
Timberland Library	313 8th Ave, SE	1981	\$2,743,800		Good			

City of Olympia Public Facilities Inventory (continued)

Asset				Asset Status				
Facility	Location	Date Acquired	Historical or Purchase Cost	Capacity	Present Condition	Improvements Required	Year Needed	Estimated Cost
Westside Police Station	221 Perry St, NW	1965	\$237,700		Poor	Electrical upgrades. Roof replacement.	2013	\$29,600
Bridges			\$39,000,000					
Olympia-Yashiro Friendship Bridge	4th Ave Bridge	1919, Replaced 2004	\$39,000,000		Good			
5th Avenue Bridge	5th Ave	1958, Rebuilt 2004			Good			
Priest Point Park Bridge	2700 Block East Bay Dr	1972			Good			
Percival Creek Bridge	Cooper Point Dr/ AutoMall Dr at Evergreen Park Dr SW	1986			Good			
R.W. Johnson Road Culvert	R.W. Johnson Blvd, 700' N of Mottman Rd	2003			Good			
Streets								
Arterial Classification 105 lane miles	Citywide	Varies			80% of lane miles in fair or better condition			\$21 million (in 2005 dollars)
Collector Classification 122 lane miles	Citywide	Varies						
Neighborhood Collector Classification 44 lane miles	Citywide	Varies						
Local Access Classification 238 lane miles	Citywide	Varies						
Wellhead Protection			\$1,154,788					
Klabo		1998	\$1,000,000					
McAllister Wellfield Vicinity		2003	\$154,788	10 Acres	Unimproved			
Miscellaneous			\$39,000,000					
Madison Ave Gully	Madison Ave & Thomas St							
Old City Dump / Top Foods	NW of Top Foods		\$3,586,800	12.34 Ac				
Old Gravel Pit	800' E. of Kenyon St & 4th Ave		\$128,000	.35 Ac				