



Performance Report Card

Champion Downtown

Indicator	2011	2012	Progress/ Trend	Trend Analysis
Sales Tax Revenue (Cross Section – 25 Businesses)	\$143K	\$146K	1	No significant change.
Retail Vacancy Rate (as a percentage)	5.1%	3%	1	Although rate is down, highly visible vacancies on major thoroughfares.
Office Vacancy Rate (as a percentage)	9.8%	10.1%	1	No significant change.
Downtown Housing Vacancy Rate	4.8%	6.5%	1	Average rent increased by \$18.00 per month.
Community-Wide Shelter Bed Availability (Capacity/Occupancy)	225 63%	228 75%	1	Occupancy rate increased as compared to 2011, however, capacity in terms of # of beds increased only slightly.
Private Investment (Permits Issued/Valuation)	48 \$3.8M	34 \$4.5M	1	Majority of permit volume is for remodels versus new construction.
Public Investment (Total Projects/Cost)	14 \$24M	22 \$1.4M	1	2011 construction driven by Percival Landing and HOCCM construction.
Nuisance Crimes	444	228	1	Biggest decline in UIP cases. New trespass law in 2011 lead to decline in that area.
Parking Occupancy (Zones 1-6 Avg.)	May N/A Dec 82%	May 59% Dec 76%	1	Slight decline in occupancy in December 2012. No data for May 2011.
Safe & Welcoming Survey	TBD	TBD	TBD	Developing Survey.



Performance Improving



Performance Declining



Performance the same



Trend Declining, in the right direction



Trend increasing; in the wrong direction



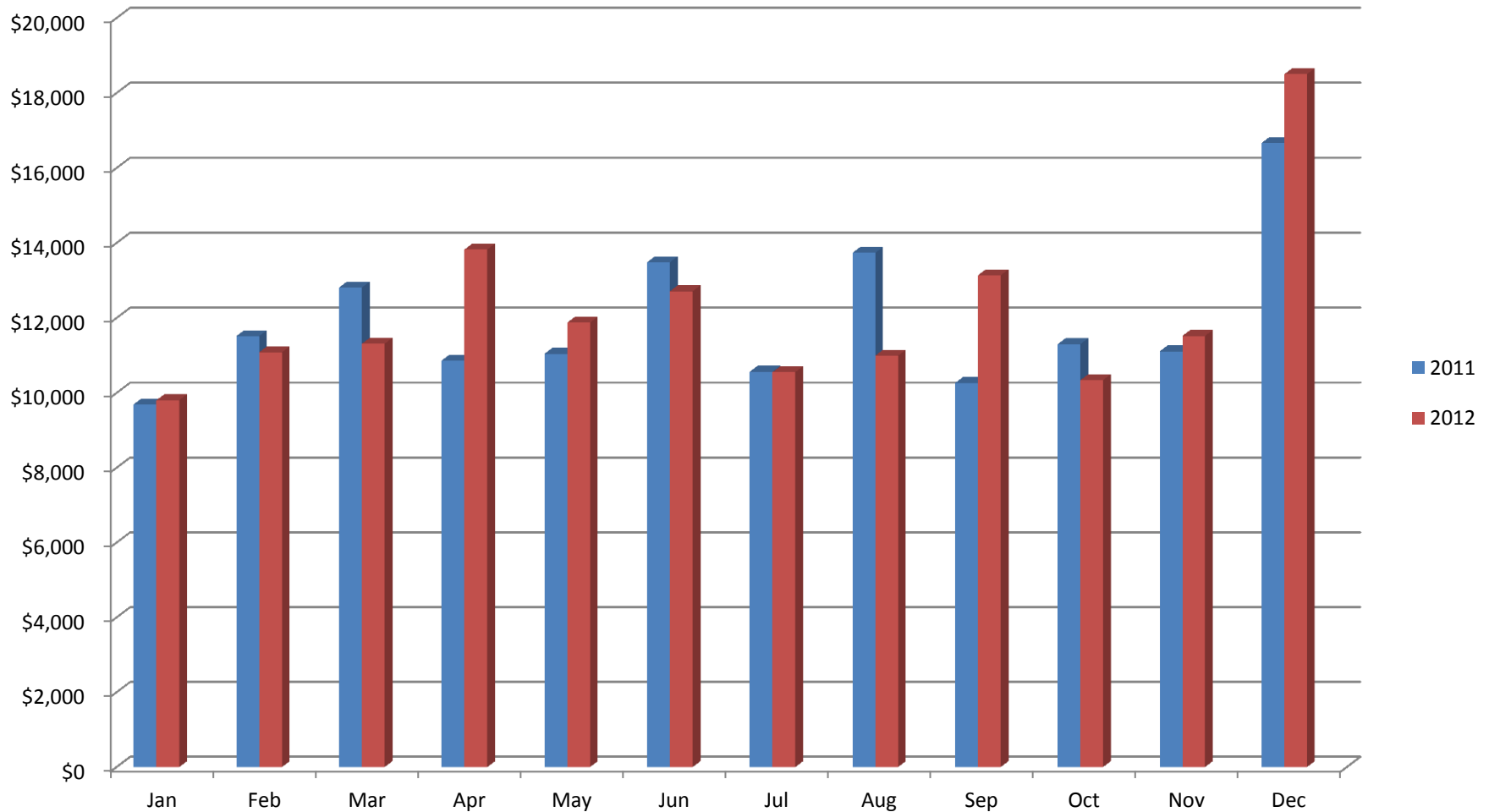
Performance on track to meet target



Performance Report Card

Sales Tax Revenue

Downtown Sales Tax Sample Data 2011 - 2012



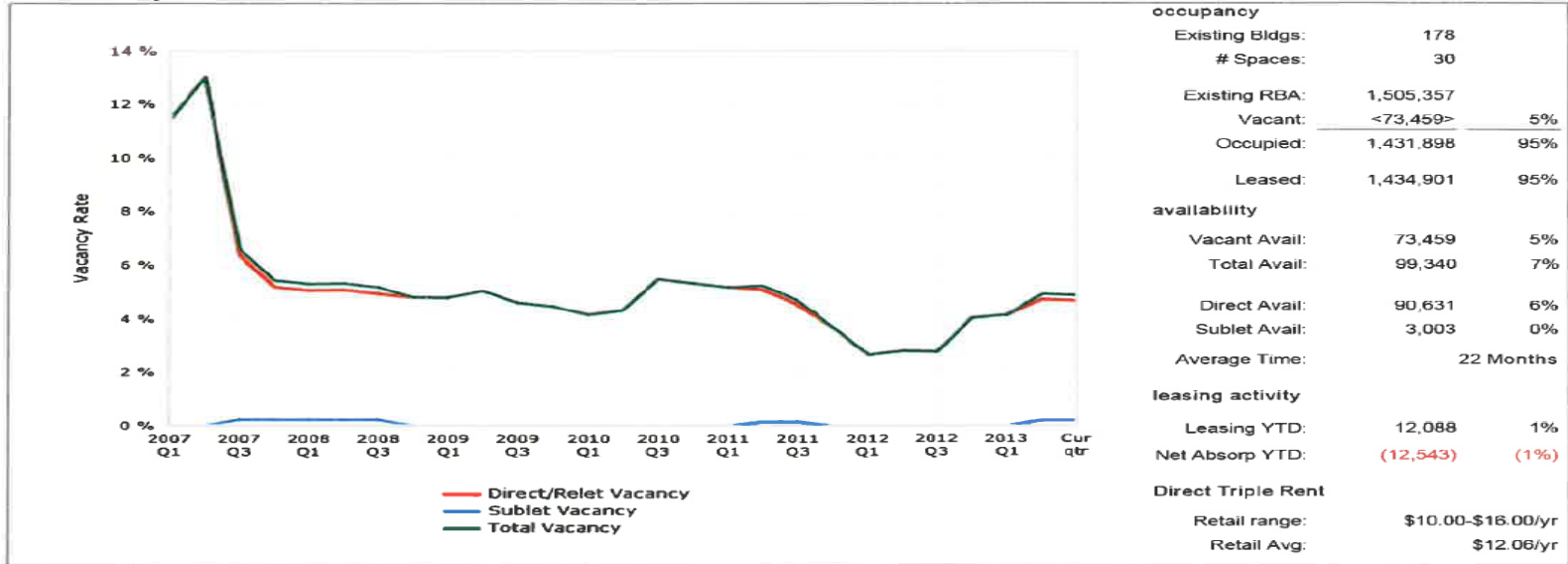


Performance Report Card

Downtown Retail Vacancy Rate

Downtown Olympia Retail Vacancy Rates 08 13

Vacancy Rates



occupancy		
Existing Bldgs:	178	
# Spaces:	30	
Existing RBA:	1,505,357	
Vacant:	<73,459>	5%
Occupied:	1,431,898	95%
Leased:	1,434,901	95%
availability		
Vacant Avail:	73,459	5%
Total Avail:	99,340	7%
Direct Avail:	90,631	6%
Sublet Avail:	3,003	0%
Average Time:	22 Months	
leasing activity		
Leasing YTD:	12,088	1%
Net Absorp YTD:	(12,543)	(1%)
Direct Triple Rent		
Retail range:	\$10.00-\$16.00/yr	
Retail Avg:	\$12.06/yr	



This copyrighted report contains research licensed to EDC of Thurston County - 448088

8/1/2013

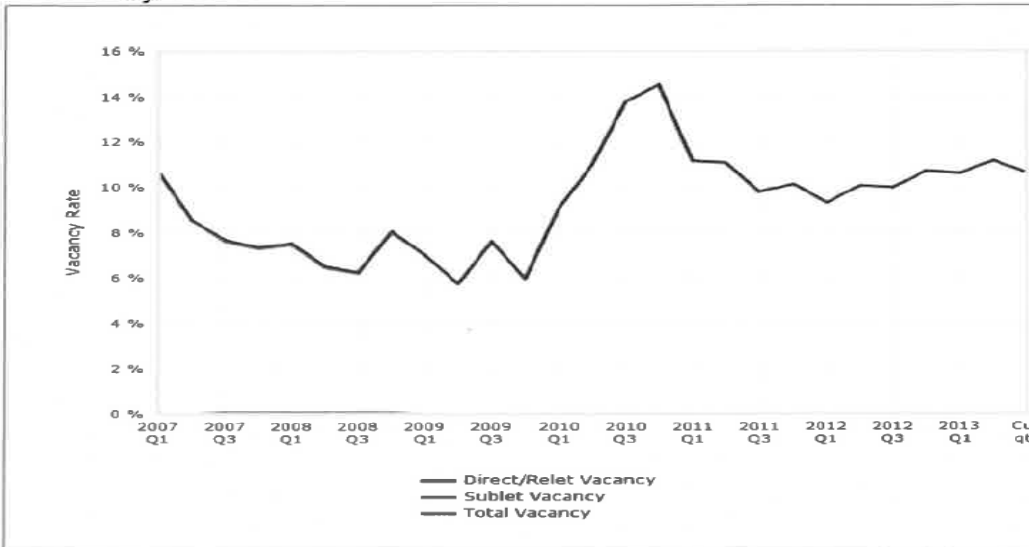


Performance Report Card

Downtown Office Vacancy Rate

Downtown Olympia Office Vacancy Rates

Vacancy Rates



occupancy		
Existing Bldgs:	78	
# Spaces:	38	
Existing RBA:	1,669,153	
Vacant:	<177,608>	11%
Occupied:	1,491,545	89%
Leased:	1,491,545	89%
availability		
Vacant Avail:	177,608	11%
Total Avail:	179,250	11%
Direct Avail:	179,250	11%
Sublet Avail:	0	0%
Average Time:	31.4 Months	
leasing activity		
Leasing YTD:	8,900	1%
Net Absorp YTD:	1,429	0%
Direct Gross Rent		
Office range:	\$10.50-\$25.00/yr	
Office Avg:	\$14.96/yr	



This copyrighted report contains research licensed to EDC of Thurston County - 448088

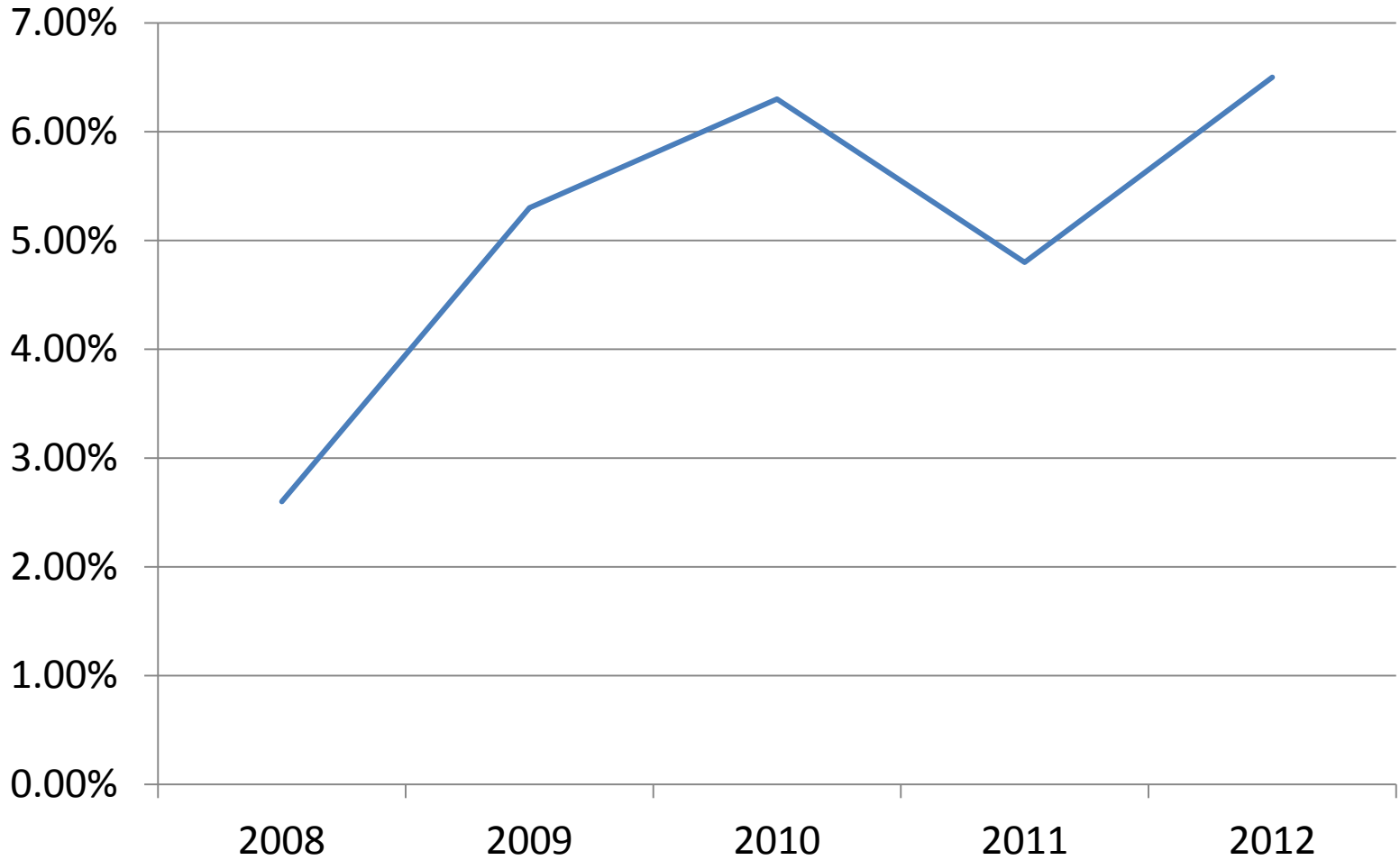
6/1/2013



Performance Report Card

Downtown Housing Vacancy Rate

Vacancy Rate

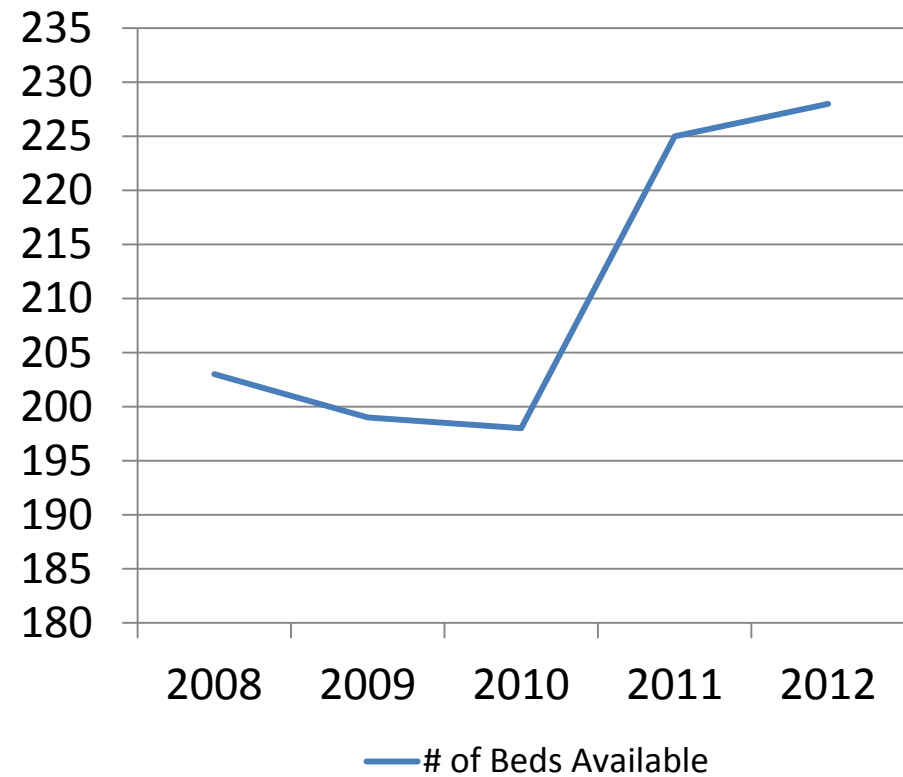




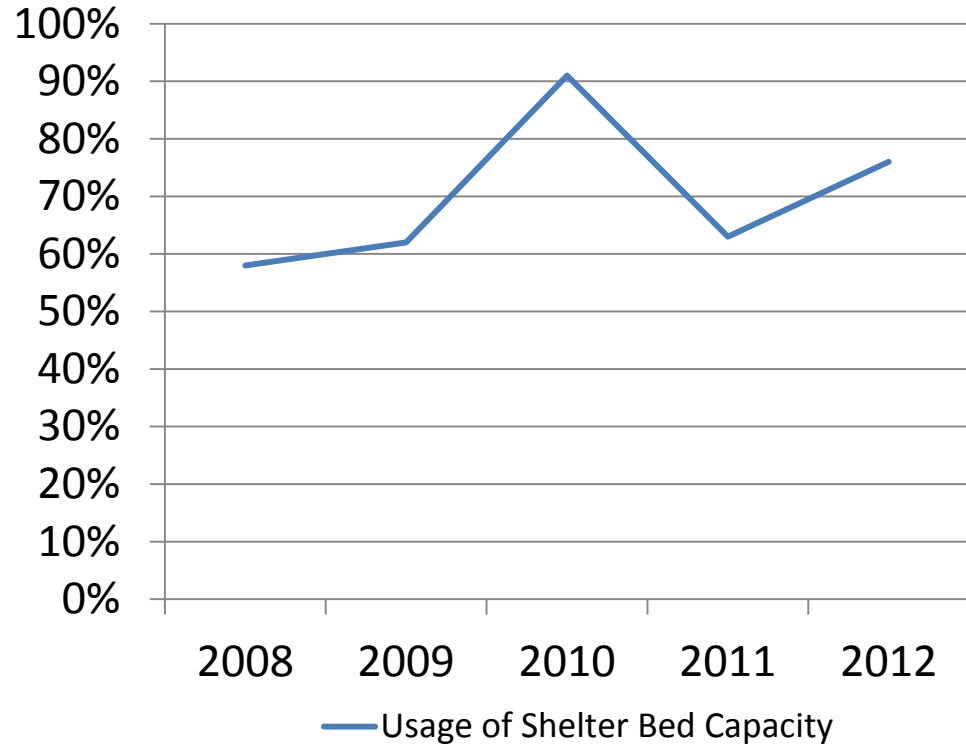
Performance Report Card

Shelter Bed Availability

Capacity



Occupancy %

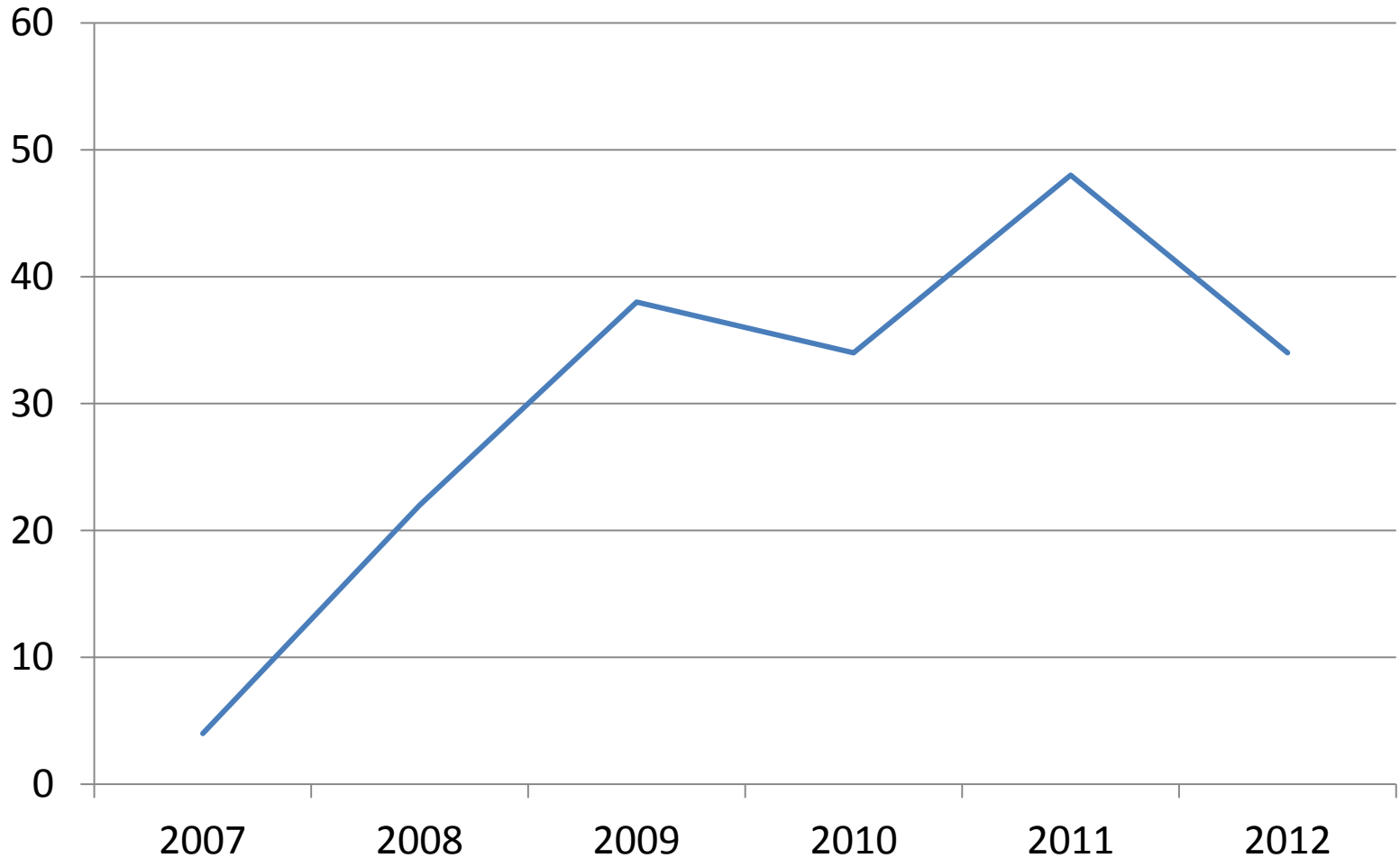




Performance Report Card

Private Investment Downtown

Permits Issued

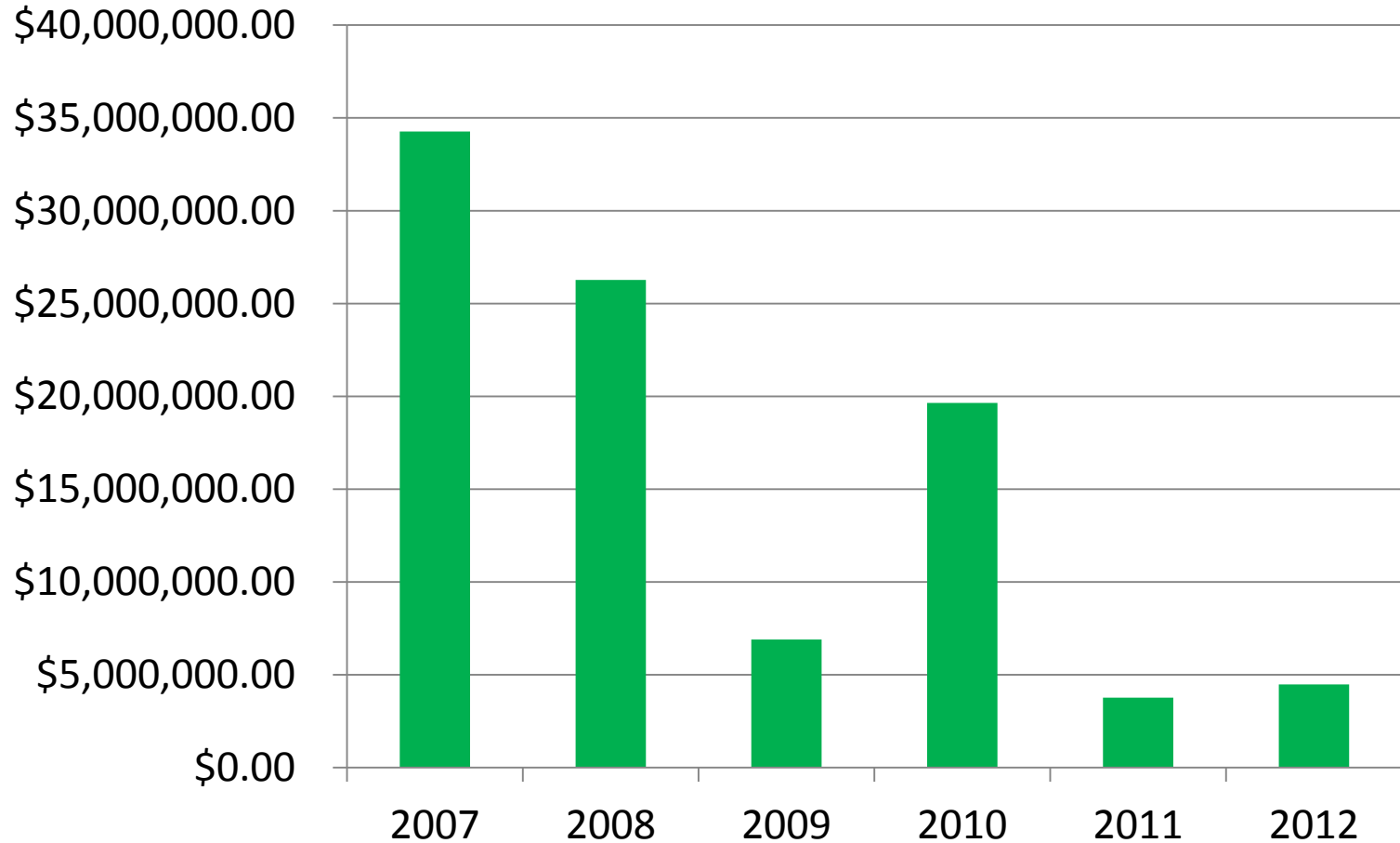




Performance Report Card

Private Investment Downtown

Permit Valuation

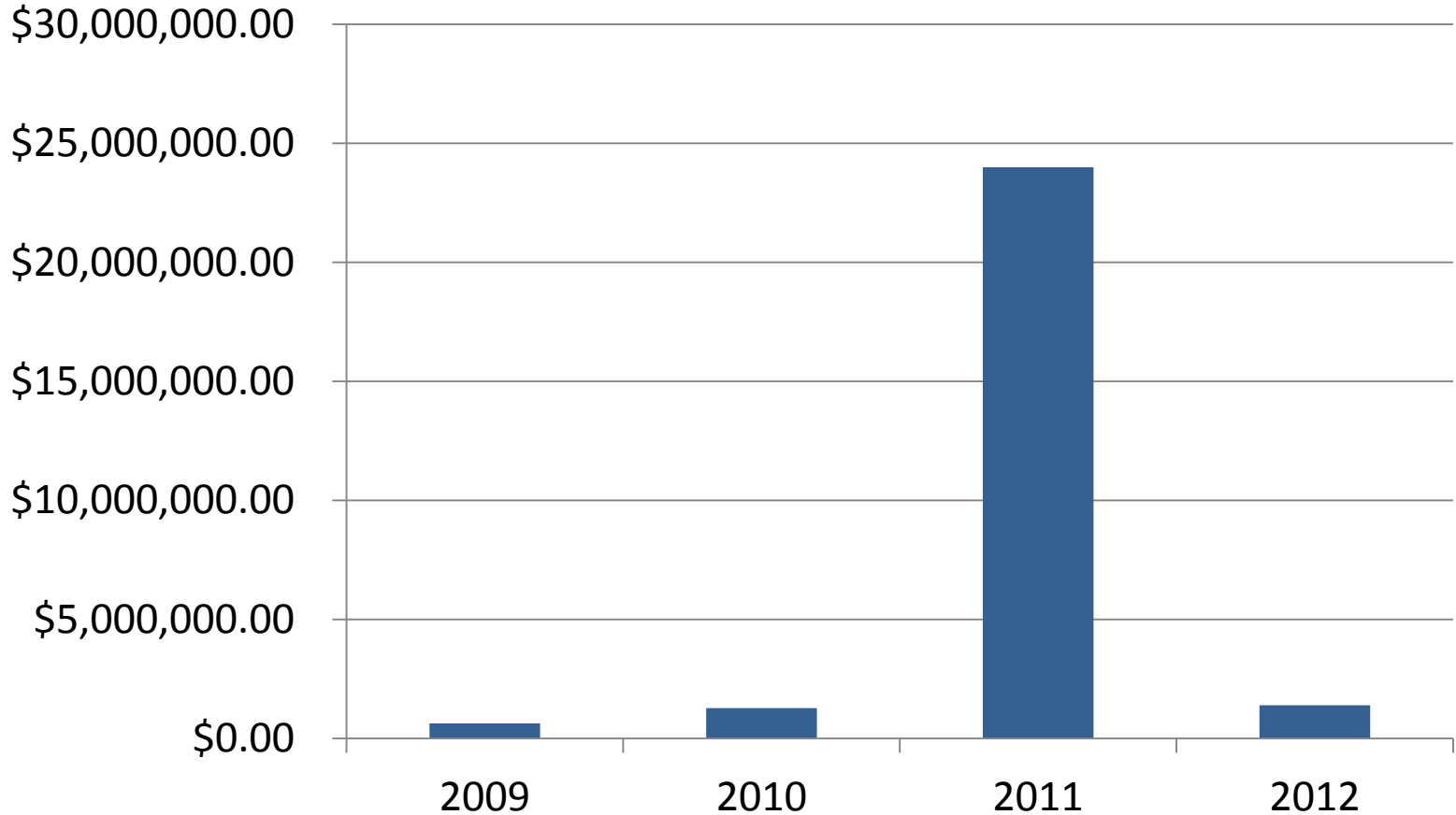




Performance Report Card

Public Investment Downtown

Project Costs

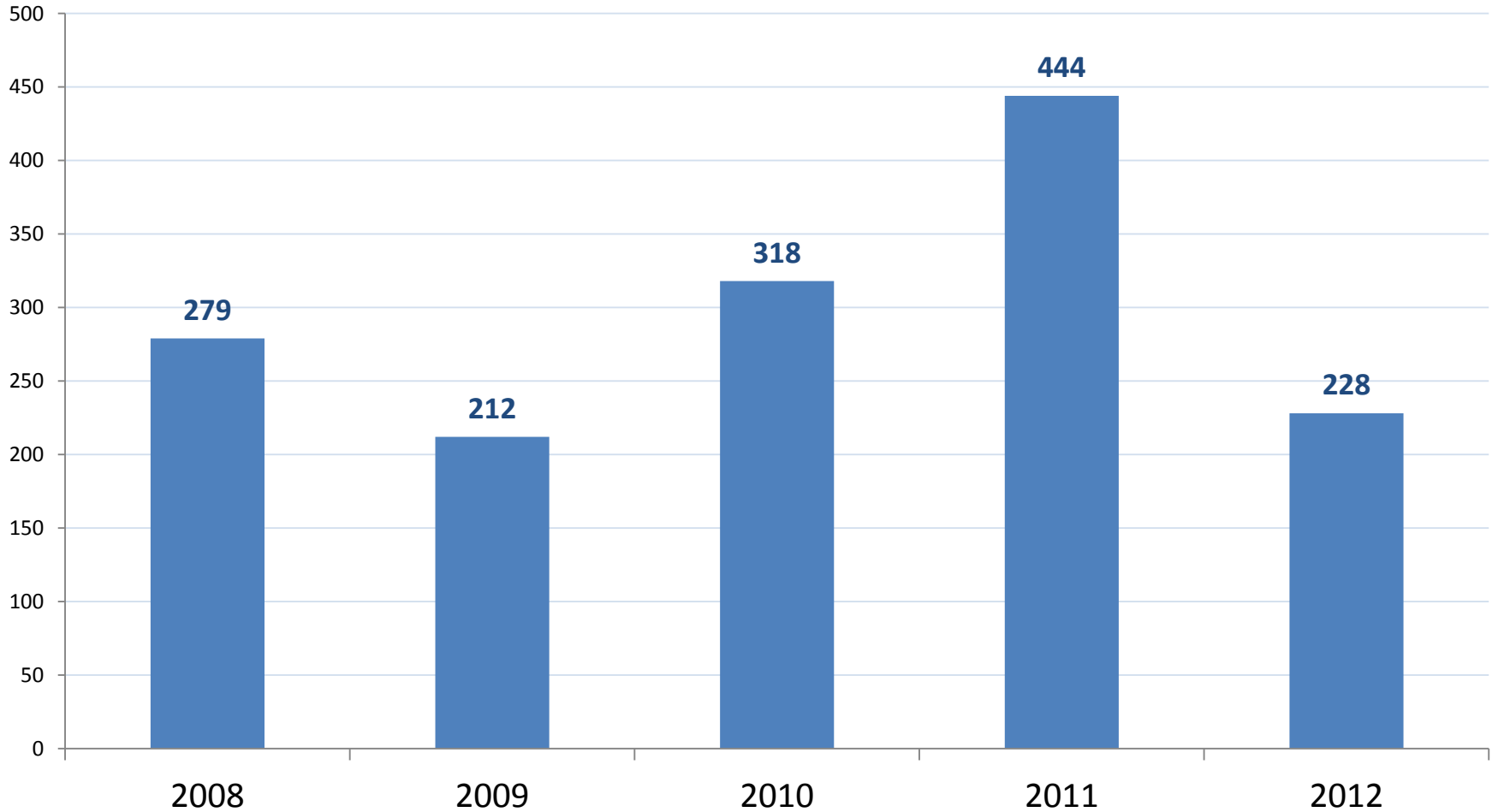




Performance Report Card

Nuisance Crimes

TOTAL NUISANCE CRIME CASES



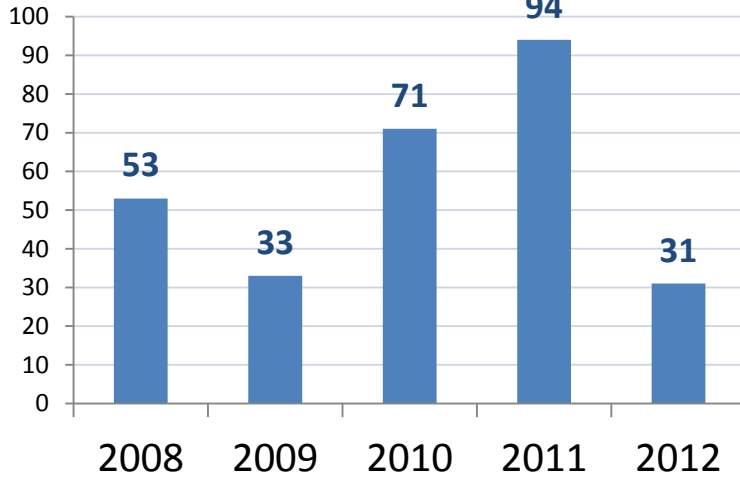
Nuisance Crimes Include, urinating in public, drinking in public, trespass, and disorderly conduct



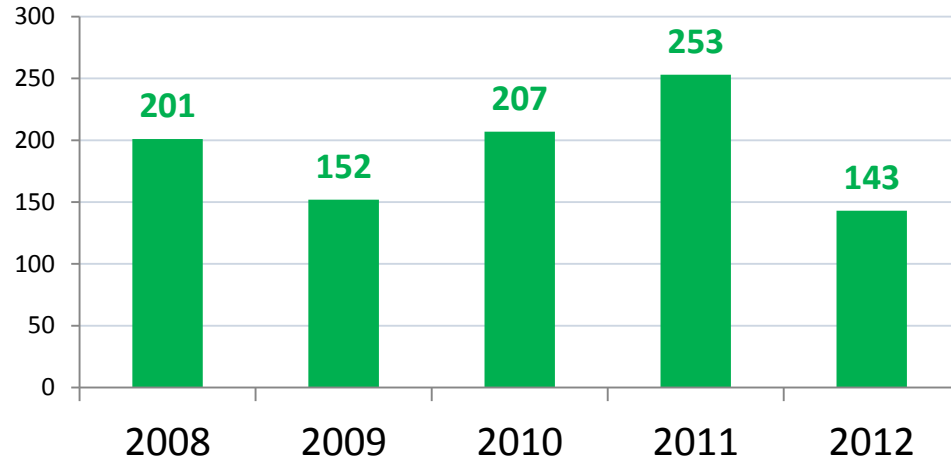
Performance Report Card

Nuisance Crimes

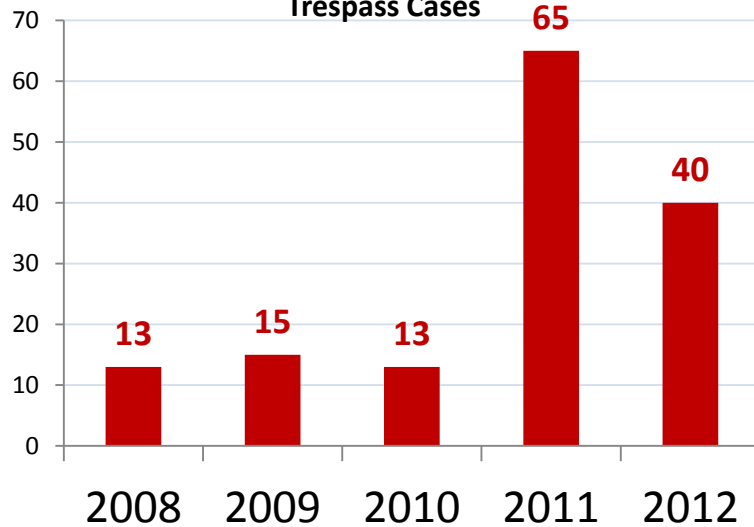
Urinating In Public Cases



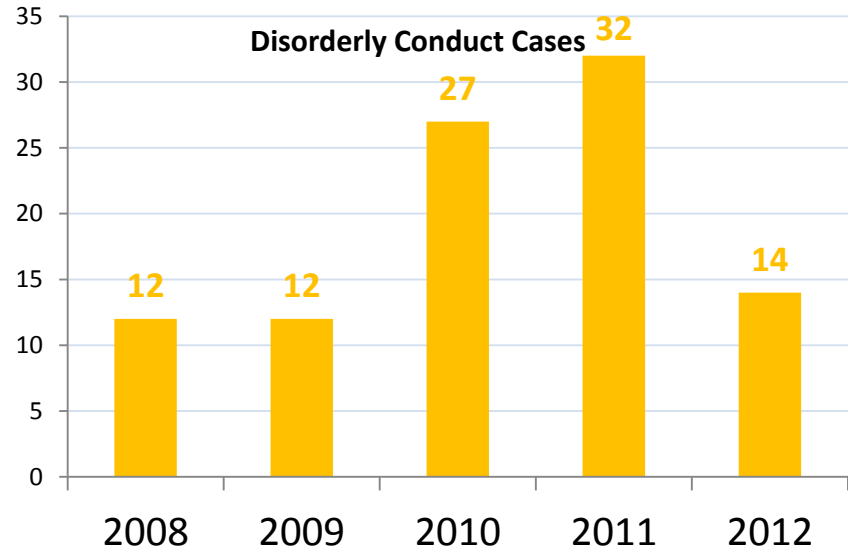
Drinking in Public Cases



Trespass Cases



Disorderly Conduct Cases





Performance Report Card

Parking Occupancy

Occupancy by Zone

