

Agency: Olympia
 County: Thurston
 MPO: TRPC MPO

Hearing Date: 07/16/2013
 Adoption Date: Amendment Date:
 Resolution #: Amendment #:

Six Year Transportation Improvement Program

From 2014 to 2019

Functional Class	Priority Number	Project Title Regionally Significant (Y/N) Road Name Structure Id from: Beginning Terminus to: End Terminus Project Description	Improvement Type	Total Length	Utility Codes	Project Phase	Status	Project Costs in Thousands of Dollars							Fed. Funded Projects Only			
								Phase Start	Fund Source Information						Local Funds	Total Funds	Envir. Type	R/W Reqrd? (Date)
									Federal Funding		State Funding		Total Funds					
									Fed.Fund Code	Cost by Phase	Fund Code	State Funds						
16		Boulevard Road and 22nd Avenue Roundabout Y Boulevard Road from 22nd Avenue to: N/A Structure Id Construct single lane roundabout, sidewalks, planter strips, streetlighting, bike lanes, stormwater and undergrounding of overhead utilities. PE was obligated in 2012 for \$253,300. ROW was obligated in 2012 for \$724,560. CN is expected to be obligated in		0.17	C G P S T W	CN	S	2014	STP(US)	1,045,581	TIB	1,000,000	1,857,059	3,902,640	CE	Y		
Totals									1,045,581		1,000,000	1,857,059	3,902,640					
16		Boulevard Road and Morse-Merryman Road Roundabout Y Boulevard Road from at Morse-Merryman Road to: N/A Structure Id Construct a single lane roundabout, sidewalks, planter strips, street lighting, bike lanes, stormwater improvements and undergrounding of overhead utilities.		0.2	C G P S T W	CN	S	2015					448,500	448,500	CE	Y		
						CN	P	2016	STP(US)	771,787	TIB	1,549,392	1,451,041	3,772,220				
Totals									771,787		1,549,392	1,899,541	4,220,720					
16		22nd Avenue Sidewalk Project N 22nd Avenue from Cain Road to: Boulevard Road Structure Id Includes sidewalk, planter strip, education materials and events.		0.41	C G P T W	CN	S	2015	TAP(SR)	801,426			749,174	1,550,600	CE	N		
Totals									801,426			749,174	1,550,600					
14		Smart Corridors Y Captiol Way/Boulevard, State Avenue, 4th Avenue, Martin Way, Pacific Way from See Project Description to: Structure Id Upgrade traffic signal system controllers, associated equipment and software to provide Transit Signal Priority (TSP). Corridors include Capitol Way/Boulevard from State Avenue to Carlyon Avenue, 4th Avenue/State Avenue/Pacific Avenue/Martin Way from Capi		24		CN	S	2014	CMAQ	536,788			83,776	620,564	CE	N		
Totals									536,788			83,776	620,564					
16		Boulevard Road and Log Cabin Road - Phase 2: East Leg Y Log Cabin Road from Boulevard Road to: N/A Structure Id Construct fourth leg of the roundabout to the east; includes sidewalk, planter strip, streetlighting and 2/3 lane street cross-section.		0.11	C G P S T W	PE	P	2016			TIB	97,647	125,597	223,244	CE	N		
						CN	P	2017			TIB	953,775	1,226,781	2,180,556				
Totals												1,051,422	1,352,378	2,403,800				

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											Fund Source Information						Local Funds	Total Funds	Envir. Type	R/W Reqr'd? (Date)	
											Federal Funding		State Funding		Cost by Phase	Fund Code					State Funds
											Fed.Fund Code		Fund Code								
16		Fones Road Widening Fones Road from 18th Avenue to: Pacific Avenue Structure Id Widen to 3/5 lanes, sidewalks, planter strips, bike lanes, streetlighting, stormwater improvements, undergrounding of overhead utilities and roundabout.	Y	Oly1102a	3	0.67	C G P T W	PE RW CN	P P P	2016 2016 2017		TIB TIB TIB	448,237 2,166,534 4,089,460	576,744 2,787,666 5,261,885	1,024,981 4,954,200 9,351,345	CE	Y				
Totals											6,704,231	8,626,295	15,330,526								
16		Cain Road and North Street Intersection Improvements Cain Road from 300 feet south of North Street to: 300 feet north of North Street Structure Id Intersection capacity improvements may include lane channelization and signal, bike lanes, sidewalks, planter strips, streetlighting and undergrounding of overhead utilities.	N	Oly1104a	3	0.12	C G P T	PE RW CN	P P P	2017 2017 2018		TIB TIB TIB	87,009 74,353 970,315	111,928 95,647 1,248,202	198,937 170,000 2,218,517	CE	Y				
Totals											1,131,677	1,455,777	2,587,454								
16		Henderson Boulevard and Eskridge Boulevard Intersection Improvements Henderson Boulevard from 300 feet south of Eskridge Bo to: 300 feet north of Eskridge Bo Structure Id Intersection capacity improvements include roundabout, sidewalks, planter strips, bike lanes, streetlighting, stormwater and undergrounding of overhead utilities.	N	Oly1105a	3	0.12	C G P T	PE RW CN	P P P	2017 2017 2018		TIB TIB TIB	82,170 129,672 1,184,990	105,714 166,828 1,524,526	187,884 296,500 2,709,516	CE	Y				
Totals											1,396,832	1,797,068	3,193,900								
17		Wiggins Road and 37th Avenue Intersection Improvement Wiggins Road from 300 feet north of 37th Avenue to: 300 feet south of 37th Avenue Structure Id Intersection capacity improvements include roundabout, sidewalks, planter strips, bike lanes, streetlighting, stormwater and undergrounding of overhead utilities.	N	Oly1106a	3	0.12	C G P T	PE RW CN	P P P	2018 2018 2019		TIB TIB TIB	155,052 542,187 2,050,679	199,470 697,513 2,638,155	354,522 1,239,700 4,688,834	CE	Y				
Totals											2,747,918	3,535,138	6,283,056								
16		Log Cabin Road Extension Log Cabin Road from Boulevard Road to: Hoffman Road Structure Id Extend Minor Arterial roadway. Funding is to construct median.	Y	Oly1107a	1	1	C G P S T W	ALL	P	2014			3,801,946	3,801,946	CE	Y					
Totals												3,801,946	3,801,946								

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									Federal Funding		State Funding		Total Funds					
									Fed.Fund Code	Cost by Phase	Fund Code	State Funds						
0		Bicycle Facilities Various Locations from N/A to: N/A Structure Id Bicycle facilities as identified in Bicycle Improvement Program.	N	28		PE CN	P P	2019 2019	STP STP	46,400 198,600		19,900 85,100	66,300 283,700	CE	N			
Totals									245,000		105,000	350,000						
17		San Francisco Bike Lane and Overlay San Francisco from East Bay Drive to: Bethel Street Structure Id Install bike lanes, and overlay street.	N	28	0.46	C G P	PE CN	P P	2018 2018	STP(E) STP(E)	107,386 904,754		71,590 603,170	178,976 1,507,924	CE	N		
Totals									1,012,140		674,760	1,686,900						
17		Mottman Road Bike Lanes and Half Street Frontage Improvement Mottman Road from Mottman Court to: SPSCC Structure Id Construct Sidewalk, Planter Strip, and Streetlights on one side; Widen for Class II Bike Lanes and Overlay Street.	N	28	0.18	G P S T W	PE RW CN	P P P	2015 2015 2016	STP(E) STP(E) STP(E)	305,755 333,180 2,617,205		203,837 222,120 1,744,803	509,592 555,300 4,362,008	CE	Y		
Totals									3,256,140		2,170,760	5,426,900						
17		14th Avenue NW Overlay and Bicycle Facility 14th Avenue NW from Cooper Point Road to: Division Street Structure Id Construct Class II Bike Lanes and and Overlay Street.	N	28	1.65	C G P	PE RW CN	P P P	2016 2016 2017	STP(E) STP(E) STP(E)	456,307 357,180 3,974,093		304,205 238,120 2,649,395	760,512 595,300 6,623,488	CE	Y		
Totals									4,787,580		3,191,720	7,979,300						
16		Herman Road Bike Lanes and Half Street Frontage Improvement Herman Road from Wiggins Road to: East City Limits Structure Id Construct Sidewalk and Planter Strip; Widen for Class II Bike Lanes and Overlay Street.	N	28	0.49	G P S T W	PE RW CN	P P P	2016 2016 2017	STP(E) STP(E) STP(E)	286,906 8,969,280 2,448,494		191,270 5,979,520 1,632,330	478,176 14,948,800 4,080,824	CE	Y		
Totals									11,704,680		7,803,120	19,507,800						

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											Fund Source Information						Local Funds	Total Funds	Envir. Type	R/W Reqr'd? (Date)
											Federal Funding		State Funding		Total Funds					
											Fed. Fund Code	Cost by Phase	Fund Code	State Funds						
0		Hazard Elimination Safety Projects Various Locations from N/A to: N/A Structure Id Safety improvements on high accident streets and intersections - Legion Way and Adams Street (traffic signal), Jefferson Street and 8th Avenue (traffic signal) and Harrison Avenue and Division Street (This coordinated project will improve traffic signal o	N	Oly1110a	21			PE	P	2014	STP(S)	330,789			58,375	389,164		Y		
								RW	P	2014	STP(S)	5,100			900	6,000				
								CN	P	2015	STP(S)	2,592,106			457,430	3,049,536				
Totals											2,927,995			516,705	3,444,700					
0		Parks and Pathways Sidewalk Various Locations from N/A to: N/A Structure Id Install sidewalks on major pedestrian routes, identified in City's 2003 Sidewalk Program, that make connections to recreation facilities.	N	Oly1112a	28			ALL	P	2019					1,000,000	1,000,000	CE	N		
Totals															1,000,000	1,000,000				
17		West Bay Drive Sidewalk West Bay Drive from Brawne Avenue to: Schneider Hill Structure Id Install sidewalk.	N	Oly1112c	28	0.52		C	P	2014			OTHER	1,044,937	696,625	1,741,562	CE	Y		
								G												
								P												
Totals														1,044,937	696,625	1,741,562				
17		Fern Street Sidewalk Fern Street from Cambridge Court Apartments to: 9th Avenue Structure Id Install sidewalk on the west side of Fern Street.	N	Oly1312e	28	0.11		PE	P	2014			OTHER	32,900	22,000	54,900	CE	Y		
								CN	P	2015			OTHER	195,540	130,360	325,900				
								RW	P	2015			OTHER	40,800	27,200	68,000				
Totals														269,240	179,560	448,800				
17		Quince Street Sidewalk Quince Street Sidewalk from Miller Avenue to: Reeves Middle School Structure Id Remove existing asphalt walking path and replace it with curb and a 6-foot wide concrete sidewalk. Education and Encouragement program Smart Moves will promote walking and biking and provide safety education, workshops and the Build-a-Bike Program.	N	Oly1312f	28	0.14		PE	P	2014			SRTS	85,500	57,000	142,500	CE	N		
								CN	P	2015			SRTS	129,500	86,400	215,900				
Totals														215,000	143,400	358,400				

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									Federal Funding		State Funding		Local Funds	Total Funds			
									Fed.Fund Code	Cost by Phase	Fund Code	State Funds					
16		22nd Avenue Sidewalk Project - Phase 2 22nd Avenue from Fir Street to: I-5 and Wheeler Avenue Structure Id Install Sidewalk.	Y	28	0.85	C G P W	PE CN	P P	2014 2015			OTHER OTHER	403,632 2,118,744	108,968 1,712,256	512,600 3,831,000	CE	N
Totals											2,522,376	1,821,224	4,343,600				
0		Pedestrian Crossing Improvemnts Various Locations from N/A to: N/A Structure Id Pedestrian crossing safety improvements along High Density Corridors and other locations. Improvements may include, signing, crosswalk markings, bulbouts and pedestrian crossing islands.	N	28			PE CN	P P	2014 2014	STP(E) STP(E)	51,200 149,500			15,300 44,700	66,500 194,200	CE	N
Totals											200,700		60,000	260,700			
14		Citywide Pedestrian Crossing Improvements Harrison Ave. & Capital Mall Dr. from Capital Mall Dr/Harrison Ave to: Decatur/Rogers Streets Structure Id Capital Mall Dr.-Construct pedestrian island with crosswalk, signing and beacons. Harrison Ave. at Decatur St. & Rogers St. install beacons,crosswalks,signing and ADA ramps as needed.	N	28	0.17		CN	S	2014	HSIP	249,530				249,530	CE	N
Totals											249,530			249,530			
0		Sidewalk Construction Various Locations from N/A to: N/A Structure Id Install sidewalks as listed in Sidewalk Program.	N	28		C G P T W	PE CN	P P	2019 2019					12,000 38,000	12,000 38,000	CE	N
Totals													50,000	50,000			
16		State Avenue and Phoenix Street Sidewalk State Avenue and Phoenix Street from Wilson Street to: Martin Way Structure Id Install sidewalk.	N	28	0.49	C G P T W	CN	P	2018			TIB	782,220	521,480	1,303,700		N
Totals													782,220	521,480	1,303,700		

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									Fund Source Information						Envir. Type	R/W Reqr'd? (Date)
									Federal Funding		State Funding		Local Funds	Total Funds		
									Fed. Fund Code	Cost by Phase	Fund Code	State Funds				
0		Capitol Way Sidewalk Capitol Way from Union Avenue to: 10th Avenue Structure Id Sidewalk and street tree removal and replacement, including new bulb-outs at the intersections of Capitol Way and 10th Avenue (northwest and southwest corners) and Capitol Way and Union Avenue (northwest corner), where parking lanes exist.	N	28	0.05		PE CN	P P	2016 2016		TIB TIB	42,230 164,770	28,150 109,850	70,380 274,620	CE	N
Totals												207,000	138,000	345,000		
0		Street Access Projects - ADA Requirements Various Locations from N/A to: N/A Structure Id Projects to address Americans with Disabilities Act (ADA) needs. Based on 6-year ADA plan. Improvements may include installation of curb access ramps, sidewalk and accessible (audible) pedestrian signals.	N	28			C G P T W	PE CN	P P	2014 2014			44,200 165,800	44,200 165,800	CE	N
Totals													210,000	210,000		
0		Street Repair and Reconstruction Various Locations from N/A to: N/A Structure Id Repair of streets identified in City's Pavement Management System.	N	4			C G T W	PE CN	P P	2014 2014			2,656,080 9,943,920	2,656,080 9,943,920	CE	N
Totals													12,600,000	12,600,000		
16		Henderson Boulevard Overlay - Potential Economic Stimulus Project Henderson Boulevard from Plum Street/Northbound I-5 O to: Union Avenue Structure Id Overlay Henderson Boulevard.	N	5	0.19		PE CN	P P	2014 2014	Discretion Discretion	71,400 612,200			71,400 612,200	CE	N
Totals												683,600		683,600		
16		5th Avenue Overlay - Potential Economic Stimulus Project 5th Avenue from Water Street to: Capitol Way Structure Id Overlay 5th Avenue.	N	5	0.12		CN	P	2014	Discretion	466,000			466,000	CE	N
Totals												466,000		466,000		

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									Fund Source Information						Local Funds	Total Funds	Envir. Type	R/W Reqr'd? (Date)	
									Federal Funding		State Funding		Total Funds	Envir. Type					R/W Reqr'd? (Date)
									Fed.Fund Code	Cost by Phase	Fund Code	State Funds							
14		<i>Pacific Avenue Overlay - Potential Economic Stimulus Project</i> Pacific Avenue from State Avenue/Wilson Street to: Sawyer Street Structure Id Overlay Pacific Avenue.	N	5	0.17	PE CN	P P	2014 2014	Discretion Discretion	66,400 387,200				66,400 387,200	CE	N			
									Totals	453,600			453,600						
17		<i>Puget Street Overlay - Potential Economic Stimulus Project</i> 4th Avenue from 4th Avenue to: San Francisco Avenue Structure Id Overlay Puget Street.	N	5	0.78	PE CN	P P	2014 2014	Discretion Discretion	365,600 2,563,900				365,600 2,563,900	CE	N			
									Totals	2,929,500			2,929,500						
14		<i>State Avenue Overlay - Phase 1</i> State Avenue from Plum Street to: Central Street Structure Id Overlay State Avenue.	N	5	0.53	CN	P	2014	Discretion	2,371,900				2,371,900	CE	N			
									Totals	2,371,900			2,371,900						
14		<i>State Avenue Overlay - Phase 2</i> State Avenue from Central Street to: Wilson Street Structure Id Overlay State Avenue.	N	5	0.4	PE CN	P P	2014 2014	Discretion Discretion	310,600 1,790,100				310,600 1,790,100	CE	N			
									Totals	2,100,700			2,100,700						
0		<i>Streetlight Conversion to LED - Phase 2</i> Various Locations from N/A to: N/A Structure Id Convert existing Puger Sound Energy (PSE) owned and maintained streetlights to Light Emitting Diode (LED) streetlights at various locations Citywide.	N	21		PE CN	P P	2019 2019	Discretion Discretion	64,000 344,200				64,000 344,200	CE	N			
									Totals	408,200			408,200						

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0		<i>Percival Landing Temporary Utilities</i> from Percival Landing "E" Float to: N/A Structure Id Project will install temporary power and water service on Percival Landing moorage float "E."	N	Oly1351b	43			PE	P	2014	STP(E)	10,200			1,800	12,000	CE	N		
								CN	P	2014	STP(E)	92,800			16,200	109,000				
Totals											103,000		18,000	121,000						
0		<i>Percival Landing, Section A, Phase 2</i> from N/A to: N/A Structure Id Boardwalk and float replacement.	N	Oly1151a	28			CN	P	2016	STP(E)	12,000,000			8,000,000	20,000,000	CE	N		
Totals											12,000,000		8,000,000	20,000,000						
0		<i>Grass Lake Trail</i> from Kaiser Road to: Cooper Point Road Structure Id Design and construct multi-modal trail.	N	Oly1152a	28	1		PE	P	2015	STP(E)	60,000			40,000	100,000	CE	N		
								CN	P	2016	STP(E)	480,000			320,000	800,000				
Totals											540,000		360,000	900,000						
0		<i>Yauger Park to Grass Lake Refuge Regional Trail</i> from Mud Bay Road to: Grass Lake Trail Structure Id Design and construct multi-modal trail.	N	Oly1153a	28	0.4		PE	P	2017	STP(E)	180,000			120,000	300,000	CE	N		
Totals											180,000		120,000	300,000						
0		<i>Olympia Woodland Trail, Phase 3 and 4</i> from Tumwater Historical Park to: Eastside Street Structure Id Design and construct multi-modal trail.	N	Oly1154a	28	1		PE	P	2018	STP(E)	600,000			400,000	1,000,000	CE	N		
Totals											600,000		400,000	1,000,000						

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									Fed. Fund Code	Cost by Phase	Fund Code	State Funds						
0		West Bay Habitat Assessment and Trail Scoping N from Northern City Limit to: 4th Avenue Bridge Structure Id Study environmental issues and scope a preliminary design of a multi-modal trail. STIP ID: Oly1355a Fed. Aid # Agency ID: 504 MPO ID:	28	1.6		PE	P	2018	STP(E)	60,000			40,000	100,000	CE	N		
Totals										60,000			40,000	100,000				
Grand Totals for Olympia										50,435,847			20,622,245	65,978,506	137,036,598			

**Six Year Transportation Improvement Program
Instructions for Completing the Form**

Complete the form for the six year program in accordance with the following instructions. Include all transportation-related projects regardless of location and source of funds.

Heading

Agency	Name of the sponsoring agency.
County Number	OFM assigned number (see LAG Appendix 21.44).
City Number	OFM assigned number (see LAG Appendix 21.45).
MPO/RTPO	Name of the MPO (if located within urbanized area) or RTPO (if in the rural area).
Hearing Date	Date of the public hearing.
Adoption Date	Date this program was adopted by council or commission.
Resolution Number	Legislative Authority resolution number if applicable.
Amendment Date	Date this program was amended by council or commission.

Column Number

- Functional Classification.** Enter the appropriate 2-digit code denoting the Federal Functional Classification. (Note: The Federal Functional Classification must be approved by FHWA.)

Description	
00 – No Classification	
Rural (under 5,000 population)	Urban (over 5,000 population)
01 Interstate	11 Interstate
02 Principal Arterial	12 Freeways & Expressways
06 Minor Arterial	14 Other Principal Arterials
07 Major Collector	16 Minor Arterial
08 Minor Collector	17 Collector
09 Local Access	19 Local Access

- Project Identification.** Enter (a) Federal Aid Number if previously assigned; (b) Bridge Number; (c) Project Title; (d) Street/Road Name or Number/Federal Route Number; (e) Beginning and Ending Termini (Mile Post or Street/Road Names; and (f) Describe the Work to be Completed.
- Improvement Type Codes.** Enter the appropriate federal code number(s).

		Description			
01	New Construction Roadway	19	Research	34	Preservation of Abandoned Railway Corridors
03	Reconstruction, Added Capacity	20	Environmental Only	35	Control and Removal of Outdoor Advertising
04	Reconstruction, No Added Capacity	21	Safety	36	Archaeological Planning & Research
05	4R Maintenance Resurfacing	22	Rail/Highway Crossing	37	Mitigation of Water Pollution due to Highway Runoff
06	4R Maintenance, Restoration & Rehabilitation	23	Transit	38	Safety and Education for Pedestrians/Bicyclists
07	4R Maintenance, Relocation	24	Traffic Management/Engineering - HOV	39	Establishment of Transportation Museums
08	Bridge, New Construction	25	Vehicle Weight Enforcement Program	40	Special Bridge
10	Bridge Replacement, Added Capacity	26	Ferry Boats	41	Youth Conservation Service
11	Bridge Replacement, No Added Capacity	27	Administration	42	Training
13	Bridge Rehabilitation, Added Capacity	28	Facilities for Pedestrians and Bicycles	43	Utilities
14	Bridge Rehabilitation, No Added Capacity	29	Acquisition of Scenic Easements and Scenic or Historic Sites	44	Other
15	Preliminary Engineering	30	Scenic or Historic Highway Program	45	Debt Service
16	Right of Way	31	Landscaping and Other Scenic Beautification	47	Systematic Preventative Maintenance
17	Construction Engineering	32	Historic Preservation		
18	Planning	33	Rehab & Operation of Historic Transp. Buildings, Structures, Facilities		

4. **Funding Status.** Enter the funding status for the entire project which describes the current status.

S – Project is ‘selected’ by the appropriate body and **funding is secured**.

P – Project is subject to selection by an agency other than the lead and is listed for planning purposes and **funding has not been determined**.

5. **Total Length.** Enter the project length to the nearest hundredth mile (or code “00” if not applicable).

6. **Utility Code(s).** Enter the appropriate code letter(s) for the utilities that would need to be relocated or are impacted by the construction project.

C	Cable TV	S	Sewer (other than agency owned)
G	Gas	T	Telephone
O	Other	W	Water
P	Power		